

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
* FUND SUMMARY 101												
** DEPARTMENT SUMMARY 1												
101001111.000	GEN-MAYOR SALARY	0.00	70830.00	0.00	0.00	0.00	8172.69	35414.99	0.00	35415.01	35415.01	50%
101001112.000	GEN-MAYOR ADMIN ASSIST	0.00	35020.00	0.00	0.00	0.00	4041.00	17511.00	0.00	17509.00	17509.00	49%
101001113.000	GEN-MAYOR PART TIME	0.00	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	4500.00	100%
101001114.000	GEN-MAYOR CODE	0.00	30137.00	0.00	0.00	0.00	3477.00	15067.00	0.00	15070.00	15070.00	50%
101001115.000	GEN-MAYOR OPERATIONS	0.00	46350.00	0.00	0.00	0.00	5349.00	23179.00	0.00	23171.00	23171.00	49%
101001210.000	GEN-MAYOR SUPPLIES &	121.73	2750.00	0.00	0.00	0.00	93.05	725.60	0.00	2146.13	2146.13	74%
101001220.000	GEN-MAYOR GASOLINE	0.00	2000.00	0.00	0.00	0.00	70.35	492.59	0.00	1507.41	1507.41	75%
101001310.000	GEN-MAYOR	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	1300.00	100%
101001320.000	GEN-MAYOR POSTAGE	0.00	1000.00	0.00	0.00	0.00	0.00	219.87	0.00	780.13	780.13	78%
101001321.000	GEN-MAYOR PHONE/NET	0.00	7200.00	0.00	0.00	0.00	747.81	4304.25	0.00	2895.75	2895.75	40%
101001322.000	GEN-MAYOR	0.00	5000.00	0.00	0.00	0.00	0.00	457.32	0.00	4542.68	4542.68	90%
101001323.000	GEN-MAYOR PROMOTIONS	629.80	5000.00	0.00	0.00	0.00	256.00	4092.99	0.00	1536.81	1536.81	27%
101001360.000	GEN-MAYOR CAR	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101001380.000	GEN-MAYOR CAR LEASE	0.00	6000.00	0.00	0.00	0.00	409.84	2459.04	0.00	3540.96	3540.96	59%
101001390.000	GEN-MAYOR DUES &	0.00	4000.00	0.00	0.00	0.00	75.51	1632.12	0.00	2367.88	2367.88	59%
						0.00						
** Department Subtotal	1	751.53	221587.00	0.00	0.00	0.00	22692.25	105555.77	0.00	116782.76	116782.76	52%
** DEPARTMENT SUMMARY 2												
101002111.000	GEN-CLERK SALARY	0.00	56993.00	0.00	0.00	0.00	6576.12	28496.52	0.00	28496.48	28496.48	50%
101002112.000	GEN-CLERK PAYROLL CLERK	0.00	33978.00	0.00	0.00	0.00	3920.49	16988.79	0.00	16989.21	16989.21	50%
101002113.000	GEN-CLERK BOOKKEEPER	0.00	32804.00	0.00	0.00	0.00	3888.99	16852.29	0.00	15951.71	15951.71	48%
101002114.000	GEN-CLERK PART TIME	0.00	36050.00	0.00	0.00	0.00	4263.48	18475.08	0.00	17574.92	17574.92	48%
101002115.000	GEN-CLERK COUNCIL	0.00	1182.00	0.00	0.00	0.00	98.50	591.00	0.00	591.00	591.00	50%
101002116.000	GEN-CLERK OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101002117.000	GEN-CLERK COMPUTER	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	100%
101002118.000	GEN-CLERK BILLING CLERK	0.00	30900.00	0.00	0.00	0.00	3565.38	15449.98	0.00	15450.02	15450.02	50%
101002119.000	GEN-CLERK DEPUTY CLERK	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	100%
101002210.000	GEN-CLERK SUPPLIES &	0.00	7660.00	0.00	134.80	0.00	1311.40	3982.27	0.00	3812.53	3812.53	48%
101002310.000	GEN-CLERK MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101002313.000	GEN-CLERK ATTORNEY FEES	0.00	3500.00	0.00	0.00	0.00	280.00	2607.50	0.00	892.50	892.50	25%
101002320.000	GEN-CLERK POSTAGE	0.00	3100.00	0.00	0.00	0.00	344.75	813.22	0.00	2286.78	2286.78	73%
101002321.000	GEN-CLERK PHONE/NET	0.00	4200.00	0.00	0.00	0.00	674.17	2235.03	0.00	1964.97	1964.97	46%
101002322.000	GEN-CLERK TRAVEL/SCHOOL	0.00	5300.00	0.00	0.00	0.00	285.07	2560.28	0.00	2739.72	2739.72	51%
101002330.000	GEN-CLERK LEGAL	0.00	4000.00	-260.00	0.00	0.00	109.51	1108.83	0.00	2631.17	2631.17	70%
101002390.000	GEN-CLERK DUES &	0.00	300.00	260.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0%
101002450.000	GEN-CLERK FURNITURE &	0.00	1000.00	0.00	0.00	0.00	0.00	725.51	0.00	274.49	274.49	27%
						0.00						
** Department Subtotal	2	0.00	222767.00	0.00	134.80	0.00	25317.86	111446.30	0.00	111455.50	111455.50	50%
** DEPARTMENT SUMMARY 3												

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101003111.000	GEN-COUNCIL SALARY	0.00	33781.00	0.00	0.00	0.00	2814.63	16887.78	0.00	16893.22	16893.22	50%
101003210.000	GEN-COUNCIL SUPPLIES &	0.00	1700.00	0.00	0.00	0.00	0.00	800.00	0.00	900.00	900.00	52%
101003310.000	GEN-COUNCIL SECRETARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101003312.000	GEN-COUNCIL LEGAL FEES	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
101003320.000	GEN-COUNCIL POSTAGE	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100%
101003322.000	GEN-COUNCIL TRAVEL	0.00	1600.00	-147.00	0.00	0.00	0.00	0.00	0.00	1453.00	1453.00	100%
101003390.000	GEN-COUNCIL IACT DUES	0.00	6500.00	147.00	0.00	0.00	0.00	6647.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	3	0.00	53631.00	0.00	0.00	0.00	2814.63	24334.78	0.00	29296.22	29296.22	54%
** DEPARTMENT SUMMARY	4											
101004120.000	GEN-CITY SERV HEALTH/LIFE	0.00	1397568.00	0.00	30962.65	0.00	153597.60	898915.12	0.00	529615.53	529615.53	37%
101004121.000	GEN-CITY SERV FICA	0.00	58043.00	0.00	0.00	0.00	6369.69	27426.38	0.00	30616.62	30616.62	52%
101004122.000	GEN-CITY SERV IN PERF	0.00	775397.00	0.00	0.00	0.00	55383.12	329458.56	0.00	445938.44	445938.44	57%
101004123.000	GEN-CITY SERV UNEMPLOY	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	100%
101004124.000	GEN-CITY SERV MEDICARE	0.00	67625.00	0.00	0.00	0.00	8761.80	34878.11	0.00	32746.89	32746.89	48%
101004125.000	GEN-CITY SERV PERF	0.00	93633.00	0.00	0.00	0.00	6812.60	40905.85	0.00	52727.15	52727.15	56%
101004133.000	GEN-CITY SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101004310.000	GEN-CITY SERV CONSULTING	0.00	30000.00	0.00	5000.00	0.00	600.00	27402.74	0.00	7597.26	7597.26	21%
101004311.000	GEN-CITY SERV COMPUTER	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	16000.00	100%
101004312.000	GEN-CITY SERV CHS POOL	0.00	60000.00	0.00	0.00	0.00	27500.00	27500.00	0.00	32500.00	32500.00	54%
101004313.000	GEN-CITY SERV RECYCLING	1955.90	23500.00	0.00	1225.00	0.00	2867.40	16326.50	0.00	10354.40	10354.40	38%
101004314.000	GEN-CITY SERV DOWNTOWN	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
101004315.000	GEN-CITY SERV FIREWORKS	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
101004316.000	GEN-CITY SERV SECURITY	0.00	1680.00	0.00	0.00	0.00	160.00	960.00	0.00	720.00	720.00	42%
101004317.000	GEN-CITY SERV	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	100%
101004319.000	GEN-CITY SERV SHELLEY	0.00	600.00	0.00	0.00	0.00	0.00	456.18	0.00	143.82	143.82	23%
101004320.000	GEN-CITY SERV STORM FEES	0.00	1900.00	0.00	0.00	0.00	155.10	930.60	0.00	969.40	969.40	51%
101004340.000	GEN-CITY SERV CITY INS	0.00	260000.00	0.00	0.00	0.00	0.00	43916.13	0.00	216083.87	216083.87	83%
101004350.000	GEN-CITY SERV ELECTRIC	0.00	252120.00	0.00	0.00	0.00	20067.80	123245.81	0.00	128874.19	128874.19	51%
101004351.000	GEN-CITY SERV GENERATOR	0.00	7000.00	0.00	0.00	0.00	392.26	392.26	0.00	6607.74	6607.74	94%
101004390.000	GEN-CITY SERV TRASH	0.00	800.00	0.00	0.00	0.00	65.00	390.00	0.00	410.00	410.00	51%
101004391.000	GEN-CITY SERV ANIMAL	0.00	113400.00	0.00	0.00	0.00	0.00	56700.00	0.00	56700.00	56700.00	50%
101004392.000	GEN-CITY SERV LEADERSHIP	0.00	75000.00	0.00	6666.61	0.00	6587.50	39525.00	0.00	42141.61	42141.61	51%
101004393.000	GEN-CITY SERV ELECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101004395.000	GEN-CITY SERV LANDFILL	0.00	28000.00	0.00	0.00	0.00	0.00	0.00	0.00	28000.00	28000.00	100%
101004396.000	GEN-CITY SERV	0.00	196000.00	0.00	0.00	0.00	0.00	98000.00	0.00	98000.00	98000.00	50%
101004397.000	GEN-CITY SERV MAIN ST	0.00	10000.00	0.00	0.00	0.00	0.00	6000.00	0.00	4000.00	4000.00	40%
101004398.000	GEN-CITY SERV ECONOMIC	0.00	75000.00	0.00	0.00	0.00	7300.00	7300.00	0.00	67700.00	67700.00	90%
101004399.000	GEN-CITY SERV MEDICAL	0.00	5900.00	0.00	12757.21	0.00	2651.75	15910.50	0.00	2746.71	2746.71	14%
101004410.000	GEN-CITY SERV COMPUTER	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
						0.00						
** Department Subtotal	4	1955.90	3580416.00	0.00	56611.47	0.00	299271.62	1796539.74	0.00	1842443.63	1842443.63	50%

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** DEPARTMENT SUMMARY		5										
101005111.000	GEN-CITY BLDG JANITOR	0.00	15000.00	0.00	0.00	0.00	1958.00	8404.00	0.00	6596.00	6596.00	43%
101005112.000	GEN-CITY BLDG JANITOR	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	3500.00	100%
101005230.000	GEN-CITY BLDG HOUSEHOLD	0.00	5400.00	0.00	0.00	0.00	547.43	2256.05	0.00	3143.95	3143.95	58%
101005310.000	GEN-CITY BLDG	0.00	2160.00	0.00	0.00	0.00	268.75	1439.41	0.00	720.59	720.59	33%
101005321.000	GEN-CITY BLDG PHONE/NET	0.00	7200.00	0.00	0.00	0.00	653.94	4009.48	0.00	3190.52	3190.52	44%
101005350.000	GEN-CITY BLDG ELECTRIC	0.00	38755.00	0.00	0.00	0.00	3621.54	18875.48	0.00	19879.52	19879.52	51%
101005351.000	GEN-CITY BLDG WATER	0.00	4949.00	0.00	0.00	0.00	388.76	2221.20	0.00	2727.80	2727.80	55%
101005352.000	GEN-CITY BLDG SEWERAGE	0.00	3000.00	0.00	0.00	0.00	148.51	759.84	0.00	2240.16	2240.16	74%
101005354.000	GEN-CITY BLDG GAS HEAT	0.00	31500.00	0.00	0.00	0.00	294.19	13284.22	0.00	18215.78	18215.78	57%
101005360.000	GEN-CITY BLDG MAINT	0.00	22000.00	0.00	0.00	0.00	2072.35	22812.18	0.00	-812.18	-812.18	-3%
101005440.000	GEN-CITY BLDG EQUIPMENT	0.00	2000.00	0.00	0.00	0.00	0.00	1820.97	0.00	179.03	179.03	8%
						0.00						
** Department Subtotal		5	0.00	135464.00	0.00	0.00	9953.47	75882.83	0.00	59581.17	59581.17	43%
** DEPARTMENT SUMMARY		6										
101006130.000	GEN-RD COMM SCHOOLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101006210.000	GEN-RD COMM OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101006310.000	GEN-RD COMM ATTORNEY	0.00	14000.00	0.00	0.00	0.00	752.50	2572.50	0.00	11427.50	11427.50	81%
101006311.000	GEN-RD COMM ECON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101006320.000	GEN-RD COMM POSTAGE	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
101006322.000	GEN-RD COMM TRAVEL	0.00	1750.00	0.00	0.00	0.00	0.00	0.00	0.00	1750.00	1750.00	100%
101006330.000	GEN-RD COMM ADS &	0.00	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	12000.00	12000.00	100%
101006331.000	GEN-RD COMM LEGAL	0.00	1000.00	0.00	0.00	0.00	0.00	371.05	0.00	628.95	628.95	62%
101006341.000	GEN-RD COMM BONDS	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101006360.000	GEN-RD COMM PARK MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal		6	0.00	29450.00	0.00	0.00	752.50	2943.55	0.00	26506.45	26506.45	90%
** DEPARTMENT SUMMARY		7										
101007111.000	PLAN&DEV DIRECTOR	0.00	49100.00	0.00	0.00	0.00	5665.38	24549.98	0.00	24550.02	24550.02	50%
101007112.000	PLAN&DEV EXECUTIVE	0.00	38996.00	0.00	0.00	0.00	4499.49	19497.79	0.00	19498.21	19498.21	50%
101007113.000	PLAN&DEV OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007114.000	PLAN&DEV PART-TIME	0.00	7500.00	0.00	0.00	0.00	3000.00	8220.99	0.00	-720.99	-720.99	-9%
101007115.000	PLAN&DEV BLDG INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007116.000	PLAN&DEV BLDG OFFICIAL	0.00	28400.00	0.00	0.00	0.00	3276.96	14200.16	0.00	14199.84	14199.84	49%
101007130.000	PLAN&DEV SCHOOLING	0.00	2000.00	0.00	0.00	0.00	0.00	285.00	0.00	1715.00	1715.00	85%
101007210.000	PLAN&DEV SUPPLIES	0.00	2500.00	0.00	0.00	0.00	0.00	572.10	0.00	1927.90	1927.90	77%
101007231.000	PLAN&DEV SURVEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007310.000	PLAN&DEV MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007311.000	PLAN&DEV ATTORNEY	875.00	18500.00	0.00	0.00	0.00	490.00	7912.00	0.00	11463.00	11463.00	59%
101007312.000	PLAN&DEV CONTRACT	6888.72	60000.00	0.00	0.00	0.00	1499.50	41955.62	0.00	24933.10	24933.10	37%
101007313.000	PLAN&DEV ECONOMIC DEV.	414.82	60000.00	0.00	0.00	0.00	40.00	4974.82	0.00	55440.00	55440.00	91%
101007314.000	PLAN&DEV COMPREHENSIVE	26894.14	0.00	0.00	0.00	3050.67	0.00	23843.47	0.00	0.00	3050.67	11%

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101007320.000	PLAN&DEV POSTAGE	0.00	4000.00	0.00	1425.10	0.00	2020.99	4069.43	0.00	1355.67	1355.67	24%
101007321.000	PLAN&DEV TELEPHONE	0.00	4400.00	0.00	0.00	0.00	272.99	1674.81	0.00	2725.19	2725.19	61%
101007322.000	PLAN&DEV TRAVEL	0.00	4500.00	0.00	0.00	0.00	0.00	231.55	0.00	4268.45	4268.45	94%
101007323.000	PLAN&DEV BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007324.000	PLAN&DEV INTERNET	0.00	5160.00	0.00	0.00	0.00	430.00	2580.00	0.00	2580.00	2580.00	50%
101007330.000	PLAN&DEV LEGAL NOTICES	54.93	3000.00	0.00	0.00	0.00	227.18	979.22	0.00	2075.71	2075.71	67%
101007331.000	PLAN&DEV PRINTING/MAPS	535.11	1000.00	0.00	0.00	0.00	189.48	1073.61	0.00	461.50	461.50	30%
101007370.000	PLAN&DEV POSTAGE METER	0.00	650.00	0.00	0.00	0.00	144.00	288.00	0.00	362.00	362.00	55%
101007390.000	PLAN&DEV DUES/SUBSCRIPT	0.00	1500.00	0.00	0.00	0.00	139.00	214.00	0.00	1286.00	1286.00	85%
101007440.000	PLAN&DEV COMPUTER	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
101007441.000	PLAN&DEV OFFICE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
						3050.67						
** Department Subtotal	7	35662.72	293206.00	0.00	1425.10	3050.67	21894.97	157122.55	0.00	170120.60	173171.27	52%
** DEPARTMENT SUMMARY	8											
101008310.000	GEN-LAW CITY ATTORNEY	0.00	50000.00	0.00	0.00	0.00	3447.50	19115.25	0.00	30884.75	30884.75	61%
						0.00						
** Department Subtotal	8	0.00	50000.00	0.00	0.00	0.00	3447.50	19115.25	0.00	30884.75	30884.75	61%
** DEPARTMENT SUMMARY	9											
101009109.000	GEN-POLICE GRANT	0.00	0.00	0.00	0.00	0.00	447.81	447.81	0.00	-447.81	-447.81	***%
101009110.000	GEN-POLICE JANITOR	0.00	31129.00	0.00	0.00	0.00	0.00	5041.28	0.00	26087.72	26087.72	83%
101009111.000	GEN-POLICE OFFICER	0.00	1873603.00	0.00	0.00	0.00	210449.10	923414.91	0.00	950188.09	950188.09	50%
101009112.000	GEN-POLICE	0.00	2100.00	0.00	0.00	0.00	0.00	525.00	0.00	1575.00	1575.00	75%
101009113.000	GEN-POLICE OFFICER	0.00	85000.00	0.00	0.00	0.00	11613.71	38763.10	0.00	46236.90	46236.90	54%
101009114.000	GEN-POLICE CLERICAL	0.00	142541.00	0.00	0.00	0.00	16446.96	71270.16	0.00	71270.84	71270.84	50%
101009117.000	GEN-POLICE CROSSING	0.00	19500.00	0.00	0.00	0.00	0.00	6734.48	0.00	12765.52	12765.52	65%
101009118.000	GEN-POLICE HOLIDAY	0.00	22276.00	0.00	0.00	0.00	527.55	1651.51	0.00	20624.49	20624.49	92%
101009119.000	GEN-POLICE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
101009123.000	GEN-POLICE CLOTHING	0.00	42900.00	0.00	1608.34	0.00	15853.42	21403.95	0.00	23104.39	23104.39	51%
101009130.000	GEN-POLICE	0.00	10000.00	0.00	0.00	0.00	129.90	7097.70	0.00	2902.30	2902.30	29%
101009210.000	GEN-POLICE ALL SUPPLIES	0.00	14000.00	0.00	0.00	0.00	544.20	5553.82	0.00	8446.18	8446.18	60%
101009211.000	GEN-POLICE	0.00	5000.00	0.00	0.00	0.00	288.36	3575.43	0.00	1424.57	1424.57	28%
101009220.000	GEN-POLICE GASOLINE	0.00	80000.00	0.00	0.00	0.00	4867.81	29013.89	0.00	50986.11	50986.11	63%
101009221.000	GEN-POLICE TIRES/TUBES	0.00	6000.00	0.00	0.00	0.00	0.00	705.75	0.00	5294.25	5294.25	88%
101009222.000	GEN-POLICE TIRES	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
101009230.000	GEN-POLICE VEHICLE/OTHER	0.00	15000.00	0.00	0.00	0.00	1853.55	6626.81	0.00	8373.19	8373.19	55%
101009231.000	GEN-POLICE BLDG SUPPLIES	0.00	4000.00	0.00	0.00	0.00	218.42	1225.01	0.00	2774.99	2774.99	69%
101009240.000	GEN-POLICE	0.00	11500.00	0.00	0.00	0.00	0.00	453.27	0.00	11046.73	11046.73	96%
101009241.000	GEN-POLICE AMMO/RELATED	2094.50	12000.00	0.00	0.00	0.00	6099.83	8113.74	0.00	5980.76	5980.76	42%
101009242.000	GEN-POLICE TASER	0.00	8500.00	0.00	0.00	0.00	0.00	0.00	0.00	8500.00	8500.00	100%
101009309.000	GEN-POLICE GENERATOR	0.00	2900.00	0.00	0.00	0.00	0.00	855.36	0.00	2044.64	2044.64	70%
101009310.000	GEN-POLICE RADIO	0.00	5500.00	0.00	0.00	0.00	407.00	1101.05	0.00	4398.95	4398.95	79%
101009311.000	GEN-POLICE HARDWARE	0.00	38000.00	0.00	0.00	0.00	0.00	2000.00	0.00	36000.00	36000.00	94%

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101009312.000	GEN-POLICE SOFTWARE	0.00	39000.00	0.00	0.00	0.00	385.15	12796.56	0.00	26203.44	26203.44	67%
101009313.000	GEN-POLICE INVESTIGATIVE	0.00	10000.00	0.00	0.00	0.00	5059.00	7944.04	0.00	2055.96	2055.96	20%
101009320.000	GEN-POLICE POSTAGE	0.00	1400.00	0.00	0.00	0.00	17.11	57.89	0.00	1342.11	1342.11	95%
101009321.000	GEN-POLICE TELEPHONE	0.00	23700.00	0.00	0.00	0.00	1746.28	10816.84	0.00	12883.16	12883.16	54%
101009322.000	GEN-POLICE	0.00	8000.00	0.00	0.00	0.00	37.88	2963.76	0.00	5036.24	5036.24	62%
101009323.000	GEN-POLICE RESERVES	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
101009350.000	GEN-POLICE ELECTRICITY	0.00	35600.00	0.00	0.00	0.00	3200.86	15509.40	0.00	20090.60	20090.60	56%
101009351.000	GEN-POLICE GAS HEAT	0.00	12000.00	0.00	0.00	0.00	305.24	4995.08	0.00	7004.92	7004.92	58%
101009352.000	GEN-POLICE WATER	0.00	2380.00	0.00	0.00	0.00	146.14	921.61	0.00	1458.39	1458.39	61%
101009353.000	GEN-POLICE SEWERAGE	0.00	2000.00	0.00	0.00	0.00	37.02	278.94	0.00	1721.06	1721.06	86%
101009354.000	GEN-POLICE STORMWATER	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100%
101009360.000	GEN-POLICE VEHICLE &	0.00	21750.00	0.00	3320.20	0.00	81.09	3813.79	0.00	21256.41	21256.41	84%
101009361.000	GEN-POLICE BLDG REPAIRS	10480.00	10600.00	0.00	0.00	0.00	1763.80	14007.84	0.00	7072.16	7072.16	33%
101009362.000	GEN-POLICE VEHICLE EQUIP	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	15000.00	100%
101009390.000	GEN-POLICE SUBSCRIPTIONS	0.00	1000.00	0.00	0.00	0.00	0.00	365.00	0.00	635.00	635.00	63%
101009391.000	GEN-POLICE FILING	0.00	1000.00	0.00	0.00	0.00	0.00	218.79	0.00	781.21	781.21	78%
101009392.000	GEN-POLICE POLICE	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	100%
101009393.000	GEN-POLICE LEGAL FEES	0.00	5000.00	0.00	0.00	0.00	0.00	717.50	0.00	4282.50	4282.50	85%
101009394.000	GEN-POLICE	0.00	1500.00	0.00	0.00	0.00	0.00	125.00	0.00	1375.00	1375.00	91%
101009395.000	GEN-POLICE CENTRAL	0.00	20000.00	0.00	0.00	0.00	0.00	16751.00	0.00	3249.00	3249.00	16%
101009440.000	GEN-POLICE VEHICLES/SET	0.00	90000.00	0.00	0.00	0.00	0.00	0.00	0.00	90000.00	90000.00	100%
101009441.000	GEN-POLICE RADIOS/BODY	3699.48	6000.00	0.00	0.00	0.00	0.00	4233.48	0.00	5466.00	5466.00	56%
101009442.000	GEN-POLICE K9 PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101009443.000	GEN-POLICE PROTECTIVE	0.00	2500.00	0.00	670.00	0.00	0.00	3170.00	0.00	0.00	0.00	0%
101009444.000	GEN-POLICE VEHICLES	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	100%
101009450.000	GEN-POLICE FURNITURE	0.00	500.00	0.00	0.00	0.00	0.00	201.88	0.00	298.12	298.12	59%
101009451.000	GEN-POLICE OFFICE	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	1500.00	100%
101009452.000	GEN-POLICE COMPUTER	1057.47	21500.00	0.00	0.00	0.00	0.00	1501.99	0.00	21055.48	21055.48	93%
						0.00						
** Department Subtotal	9	17331.45	2803479.00	0.00	5598.54	0.00	282527.19	1236964.42	0.00	1589444.57	1589444.57	56%
** DEPARTMENT SUMMARY	10											
101010111.000	GEN-FIRE FIREMEN	0.00	2294800.00	0.00	0.00	0.00	251712.81	1076406.49	0.00	1218393.51	1218393.51	53%
101010112.000	GEN-FIRE AMBULANCE	0.00	56582.00	0.00	0.00	0.00	6724.74	29140.54	0.00	27441.46	27441.46	48%
101010113.000	GEN-FIRE CLERICAL	0.00	76176.00	0.00	0.00	0.00	8789.43	38087.53	0.00	38088.47	38088.47	50%
101010114.000	GEN-FIRE HOLIDAY SALARY	0.00	34500.00	0.00	0.00	0.00	2025.27	15617.64	0.00	18882.36	18882.36	54%
101010115.000	GEN-FIRE OVERTIME/FLSA	0.00	88000.00	0.00	12196.37	0.00	36777.86	78643.40	0.00	21552.97	21552.97	21%
101010117.000	GEN-FIRE SPECIAL	0.00	1000.00	0.00	0.00	0.00	0.00	30.00	0.00	970.00	970.00	97%
101010118.000	GEN-FIRE PRECEPTING OT	0.00	16500.00	0.00	0.00	0.00	5897.28	17299.54	0.00	-799.54	-799.54	-4%
101010123.000	GEN-FIRE CLOTHING	0.00	56500.00	0.00	1895.00	0.00	19288.67	23837.35	0.00	34557.65	34557.65	59%
101010130.000	GEN-FIRE TRAINING	0.00	21000.00	0.00	0.00	0.00	1800.15	14521.04	0.00	6478.96	6478.96	30%
101010131.000	GEN-FIRE PHYSICALS	3203.90	37960.00	0.00	0.00	0.00	0.00	10521.40	0.00	30642.50	30642.50	74%
101010132.000	GEN-FIRE PARAMEDIC	0.00	20700.00	0.00	0.00	0.00	0.00	0.00	0.00	20700.00	20700.00	100%
101010133.000	GEN-FIRE DRUG TESTING	0.00	4000.00	0.00	0.00	0.00	0.00	1514.00	0.00	2486.00	2486.00	62%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101010210.000	GEN-FIRE OFFICE	386.98	10200.00	0.00	0.00	0.00	678.18	4541.70	0.00	6045.28	6045.28	57%
101010220.000	GEN-FIRE MOTOR FUELS	2556.62	36500.00	0.00	0.00	0.00	2207.97	13410.82	0.00	25645.80	25645.80	65%
101010221.000	GEN-FIRE	0.00	12000.00	0.00	0.00	0.00	127.00	2259.46	0.00	9740.54	9740.54	81%
101010240.000	GEN-FIRE	0.00	24000.00	0.00	0.00	0.00	1455.46	8786.93	0.00	15213.07	15213.07	63%
101010241.000	GEN-FIRE AMBULANCE	958.74	49700.00	0.00	0.00	0.00	2549.09	23995.78	0.00	26662.96	26662.96	52%
101010310.000	GEN-FIRE RADIO SERVICE	0.00	23000.00	0.00	0.00	0.00	578.22	5520.42	0.00	17479.58	17479.58	75%
101010311.000	GEN-FIRE PAGERS &	0.00	7200.00	0.00	0.00	0.00	318.33	1846.28	0.00	5353.72	5353.72	74%
101010312.000	GEN-FIRE MEDICAL	0.00	7000.00	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	7000.00	100%
101010313.000	GEN-FIRE LEGAL SERVICES	0.00	16500.00	0.00	0.00	0.00	1085.00	6265.00	0.00	10235.00	10235.00	62%
101010320.000	GEN-FIRE POSTAGE	0.00	2500.00	0.00	0.00	0.00	83.83	1036.07	0.00	1463.93	1463.93	58%
101010321.000	GEN-FIRE TELEPHONE	0.00	10000.00	0.00	0.00	0.00	1325.51	5292.35	0.00	4707.65	4707.65	47%
101010322.000	GEN-FIRE TRAVEL	0.00	8650.00	0.00	0.00	0.00	64.00	1081.67	0.00	7568.33	7568.33	87%
101010323.000	GEN-FIRE I T	0.00	14100.00	0.00	0.00	0.00	2600.00	6393.00	0.00	7707.00	7707.00	54%
101010324.000	GEN-FIRE COMPUTER	0.00	6100.00	0.00	0.00	0.00	0.00	0.00	0.00	6100.00	6100.00	100%
101010325.000	GEN-FIRE MDT ANNUAL	0.00	4900.00	0.00	0.00	0.00	0.00	4516.69	0.00	383.31	383.31	7%
101010330.000	GEN-FIRE ADVERTISING	0.00	2000.00	0.00	0.00	0.00	0.00	1014.34	0.00	985.66	985.66	49%
101010353.000	GEN-FIRE UTILITIES STATION	38.41	8750.00	0.00	0.00	0.00	670.06	10905.79	0.00	-2117.38	-2117.38	-24%
101010354.000	GEN-FIRE STORAGE RENT	0.00	1200.00	0.00	0.00	0.00	0.00	300.00	0.00	900.00	900.00	75%
101010360.000	GEN-FIRE	2560.43	38600.00	0.00	0.00	0.00	6118.94	15282.13	0.00	25878.30	25878.30	62%
101010362.000	GEN-FIRE DEFIBRILLATOR	0.00	8500.00	0.00	0.00	0.00	1804.74	3609.48	0.00	4890.52	4890.52	57%
101010364.000	GEN-FIRE SCBA	0.00	10000.00	0.00	0.00	0.00	165.00	1052.36	0.00	8947.64	8947.64	89%
101010365.000	GEN-FIRE STATION	5130.00	44800.00	0.00	333.75	0.00	409.22	10317.56	0.00	39946.19	39946.19	79%
101010390.000	GEN-FIRE	0.00	2000.00	0.00	0.00	0.00	0.00	686.00	0.00	1314.00	1314.00	65%
101010391.000	GEN-FIRE INVESTIGATIONS	0.00	1700.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	0.00	0%
101010392.000	GEN-FIRE INSPECTIONS	0.00	1700.00	0.00	0.00	0.00	0.00	991.00	0.00	709.00	709.00	41%
101010393.000	GEN-FIRE FIRE PREVENTION	0.00	2200.00	0.00	0.00	0.00	0.00	1637.31	0.00	562.69	562.69	25%
101010394.000	GEN-FIRE DISEASE	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
101010395.000	GEN-FIRE CENTRAL GARAGE	0.00	27109.00	0.00	0.00	0.00	479.91	18404.71	0.00	8704.29	8704.29	32%
101010420.000	GEN-FIRE STATION II	0.00	2500.00	0.00	0.00	0.00	0.00	1700.75	0.00	799.25	799.25	31%
101010430.000	GEN-FIRE EXHAUST	0.00	3900.00	0.00	0.00	0.00	0.00	0.00	0.00	3900.00	3900.00	100%
101010443.000	GEN-FIRE VEHICLES	0.00	27000.00	0.00	925.00	0.00	0.00	24431.37	0.00	3493.63	3493.63	12%
101010445.000	GEN-FIRE GEAR	1957.00	14500.00	0.00	0.00	0.00	0.00	1957.00	0.00	14500.00	14500.00	88%
101010450.000	GEN-FIRE HOSE &	577.14	15500.00	0.00	0.00	0.00	0.00	577.14	0.00	15500.00	15500.00	96%
						0.00						
** Department Subtotal	10	17369.22	3155027.00	0.00	15350.12	0.00	355736.67	1485132.04	0.00	1702614.30	1702614.30	53%
** DEPARTMENT SUMMARY	11											
101011111.000	GEN-YARD WASTE REGULAR	0.00	33405.00	0.00	0.00	0.00	3854.40	16702.40	0.00	16702.60	16702.60	50%
101011112.000	GEN-YARD WASTE SITE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101011113.000	GEN-YARD WASTE	0.00	20000.00	0.00	0.00	0.00	2370.75	6691.75	0.00	13308.25	13308.25	66%
101011122.000	GEN-YARD WASTE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101011123.000	GEN-YARD WASTE	0.00	782.00	0.00	0.00	0.00	0.00	147.03	0.00	634.97	634.97	81%
101011126.000	GEN-YARD WASTE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101011220.000	GEN-YARD WASTE ALL	0.00	8557.00	0.00	0.00	0.00	0.00	1137.81	0.00	7419.19	7419.19	86%

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APPROPRIATION REPORT

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101011321.000	GEN-YARD WASTE	0.00	1000.00	0.00	0.00	0.00	14.13	84.78	0.00	915.22	915.22	91%
101011350.000	GEN-YARD WASTE ELECTRIC	0.00	3407.00	0.00	0.00	0.00	130.38	1366.72	0.00	2040.28	2040.28	59%
101011360.000	GEN-YARD WASTE REPAIRS	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
101011361.000	GEN-YARD WASTE BLDG	6.59	1000.00	0.00	0.00	0.00	0.00	91.59	0.00	915.00	915.00	90%
101011370.000	GEN-YARD WASTE RENTALS	53.00	20000.00	0.00	0.00	0.00	172.48	429.14	0.00	19623.86	19623.86	97%
101011391.000	GEN-YARD WASTE LARGE	0.00	8000.00	0.00	0.00	0.00	0.00	113.36	0.00	7886.64	7886.64	98%
						0.00						
** Department Subtotal	11	59.59	99151.00	0.00	0.00	0.00	6542.14	26764.58	0.00	72446.01	72446.01	73%
* Fund Subtotal	101	73130.41	10644178.00	0.00	79120.03	3050.67	1030950.80	5041801.81	0.00	5751575.96	5754626.63	53%
* FUND SUMMARY	201											
** DEPARTMENT SUMMARY	13											
201013111.000	STREET-REGULAR SALARIES	0.00	618247.00	0.00	0.00	0.00	66941.49	306376.23	0.00	311870.77	311870.77	50%
201013112.000	STREET-OVERTIME	0.00	37400.00	0.00	0.00	0.00	4824.64	12626.07	0.00	24773.93	24773.93	66%
201013113.000	STREET-TEMPORARY	0.00	23500.00	0.00	0.00	0.00	5122.25	7317.25	0.00	16182.75	16182.75	68%
201013114.000	STREET-ON-CALL SALARIES	0.00	2600.00	0.00	0.00	0.00	300.00	1300.00	0.00	1300.00	1300.00	50%
201013120.000	STREET-HEALTH/LIFE	0.00	294797.00	0.00	20000.00	0.00	25233.37	158117.47	0.00	156679.53	156679.53	49%
201013121.000	STREET-FICA	0.00	45175.00	0.00	0.00	0.00	4633.78	19315.08	0.00	25859.92	25859.92	57%
201013122.000	STREET-UNEMPLOYMENT	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
201013123.000	STREET-UNIFORMS	116.99	10561.00	0.00	0.00	0.00	120.00	4420.69	0.00	6257.30	6257.30	58%
201013124.000	STREET-MEDICARE	0.00	9922.00	0.00	0.00	0.00	1083.79	4517.51	0.00	5404.49	5404.49	54%
201013125.000	STREET-PERF	0.00	69500.00	0.00	0.00	0.00	5482.16	33284.42	0.00	36215.58	36215.58	52%
201013126.000	STREET-TESTING/MEDICAL	0.00	2500.00	0.00	0.00	0.00	0.00	328.00	0.00	2172.00	2172.00	86%
201013210.000	STREET-ALL OFFICE	0.00	4300.00	0.00	0.00	0.00	274.04	1278.62	0.00	3021.38	3021.38	70%
201013220.000	STREET-ALL FUELS/OILS	0.00	75000.00	0.00	0.00	0.00	2406.01	14567.48	0.00	60432.52	60432.52	80%
201013221.000	STREET-TIRES/TUBES	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
201013222.000	STREET-OTHER	443.93	10000.00	0.00	59.60	0.00	578.20	4862.06	0.00	5641.47	5641.47	53%
201013230.000	STREET-REPAIR PARTS	0.00	5000.00	0.00	0.00	0.00	0.00	1718.99	0.00	3281.01	3281.01	65%
201013231.000	STREET-BUILDING REPAIRS	12.95	10000.00	0.00	15000.00	0.00	75.90	23551.24	0.00	1461.71	1461.71	5%
201013232.000	STREET-STREET MATERIALS	0.00	125000.00	0.00	0.00	0.00	0.00	0.00	0.00	125000.00	125000.00	100%
201013233.000	STREET-MAINTENANCE	932.74	100000.00	0.00	356.85	0.00	3750.30	68917.51	0.00	32372.08	32372.08	31%
201013234.000	STREET-STORM CURB &	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
201013240.000	STREET-HOUSEKEEPING	0.00	3000.00	0.00	0.00	0.00	0.00	1511.26	0.00	1488.74	1488.74	49%
201013242.000	STREET-SMALL TOOLS	13.90	3000.00	0.00	0.00	0.00	0.00	1371.37	0.00	1642.53	1642.53	54%
201013243.000	STREET-IOSHA	332.00	3000.00	0.00	0.00	0.00	0.00	474.63	0.00	2857.37	2857.37	85%
201013300.000	STREET-PROF.	0.00	1500.00	0.00	0.00	0.00	0.00	300.00	0.00	1200.00	1200.00	80%
201013306.000	STREET-SHELLEY DITCH	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
201013320.000	STREET-POSTAGE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
201013321.000	STREET-TELEPHONE	0.00	5500.00	0.00	0.00	0.00	191.76	2483.17	0.00	3016.83	3016.83	54%
201013322.000	STREET-TRAVEL	0.00	1000.00	0.00	0.00	0.00	0.00	1702.49	0.00	-702.49	-702.49	-70%
201013330.000	STREET-LEGAL	0.00	7500.00	0.00	12000.00	0.00	455.00	11205.00	0.00	8295.00	8295.00	42%
201013331.000	STREET-ADVERTISING &	0.00	5000.00	0.00	0.00	0.00	0.00	4841.71	0.00	158.29	158.29	3%
201013340.000	STREET-INSURANCE	0.00	73000.00	0.00	0.00	0.00	0.00	13602.67	0.00	59397.33	59397.33	81%

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
201013350.000	STREET-ELECTRIC	0.00	13628.00	0.00	0.00	0.00	524.98	4124.79	0.00	9503.21	9503.21	69%
201013351.000	STREET-GAS HEAT	0.00	15600.00	0.00	0.00	0.00	107.22	2246.74	0.00	13353.26	13353.26	85%
201013352.000	STREET-WATER	0.00	2342.00	0.00	0.00	0.00	58.22	463.11	0.00	1878.89	1878.89	80%
201013353.000	STREET-SEWERAGE	22.61	1268.00	0.00	0.00	0.00	34.02	247.45	0.00	1043.16	1043.16	80%
201013354.000	STREET-STORMWATER FEES	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100%
201013360.000	STREET-VEHICLE/EQUIP/TIRE	610.01	166707.00	0.00	0.00	0.00	631.47	94458.44	0.00	72858.57	72858.57	43%
201013361.000	STREET-BLDG REPAIR/MAINT	879.27	15000.00	0.00	5000.00	0.00	93.54	8820.32	0.00	12058.95	12058.95	57%
201013362.000	STREET-STREET REPAIRS	0.00	25000.00	0.00	0.00	0.00	631.89	631.89	0.00	24368.11	24368.11	97%
201013370.000	STREET-RENTALS	0.00	3500.00	0.00	0.00	0.00	74.55	387.66	0.00	3112.34	3112.34	88%
201013390.000	STREET-SCHOOLING	10.55	2000.00	0.00	0.00	10.55	202.33	1045.52	0.00	954.48	965.03	47%
201013440.000	STREET-EQUIPMENT	0.00	75000.00	0.00	0.00	0.00	0.00	13800.00	0.00	61200.00	61200.00	81%
201013444.000	STREET-EQUIP/RADIOS	0.00	3000.00	0.00	0.00	0.00	0.00	895.00	0.00	2105.00	2105.00	70%
201013445.000	STREET-EQUIP/TRUCK	0.00	0.00	0.00	38000.00	0.00	32600.00	39975.00	0.00	-1975.00	-1975.00	-5%
201013447.000	STREET-EQUIP/SALT BARN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
201013450.000	STREET-FURNITURE/EQUIPM	0.00	5000.00	0.00	0.00	0.00	922.26	4489.61	0.00	510.39	510.39	10%
201013451.000	STREET-COMPUTER, ETC	0.00	5170.00	0.00	0.00	0.00	430.00	2580.00	0.00	2590.00	2590.00	50%
						10.55						
** Department Subtotal	13	3374.95	1895067.00	0.00	90416.45	10.55	157783.17	874156.45	0.00	1114691.40	1114701.95	56%
* Fund Subtotal	201	3374.95	1895067.00	0.00	90416.45	10.55	157783.17	874156.45	0.00	1114691.40	1114701.95	56%
* FUND SUMMARY	202											
** DEPARTMENT SUMMARY	22											
202022300.000	LOCAL RD&ST-PROF.	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
202022360.000	LOCAL RD&ST-REPAIRS &	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
						0.00						
** Department Subtotal	22	0.00	100000.00	0.00	100000.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* Fund Subtotal	202	0.00	100000.00	0.00	100000.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* FUND SUMMARY	204											
** DEPARTMENT SUMMARY	14											
204014111.000	PARK/REC-REGULAR	0.00	338793.00	0.00	0.00	0.00	34455.10	148715.67	0.00	190077.33	190077.33	56%
204014112.000	PARK/REC-TEMPORARY	0.00	68480.00	0.00	0.00	0.00	26252.26	33514.79	0.00	34965.21	34965.21	51%
204014115.000	PARK/REC-OVERTIME	0.00	3500.00	0.00	0.00	0.00	1389.75	1389.75	0.00	2110.25	2110.25	60%
204014120.000	PARK/REC-HEALTH/LIFE	0.00	122851.00	0.00	0.00	0.00	8889.67	58643.95	0.00	64207.05	64207.05	52%
204014121.000	PARK/REC-FICA	0.00	25115.00	0.00	0.00	0.00	3801.38	11092.88	0.00	14022.12	14022.12	55%
204014122.000	PARK/REC-UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014123.000	PARK/REC-CLOTHING	0.00	1500.00	0.00	0.00	0.00	0.00	139.99	0.00	1360.01	1360.01	90%
204014124.000	PARK/REC-MEDICARE	0.00	5874.00	0.00	0.00	0.00	889.12	2594.48	0.00	3279.52	3279.52	55%
204014125.000	PARK/REC-PERF	0.00	37307.00	0.00	0.00	0.00	2298.38	13233.38	0.00	24073.62	24073.62	64%
204014130.000	PARK/REC-MILEAGE/SCHOOL	0.00	1500.00	0.00	0.00	0.00	0.00	149.26	0.00	1350.74	1350.74	90%
204014131.000	PARK/REC-TRAINING/SEMINA	0.00	1600.00	0.00	0.00	0.00	0.00	198.00	0.00	1402.00	1402.00	87%
204014210.000	PARK/REC-OFFICE SUPPLIES	0.00	3500.00	0.00	0.00	0.00	137.52	1916.27	0.00	1583.73	1583.73	45%
204014220.000	PARK/REC-GASOLINE	0.00	15000.00	0.00	0.00	0.00	981.01	3449.79	0.00	11550.21	11550.21	77%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
204014221.000	PARK/REC-TIRES/TUBES	0.00	1200.00	0.00	0.00	0.00	29.00	65.50	0.00	1134.50	1134.50	94%
204014223.000	PARK/REC-CHEMICALS	0.00	14000.00	0.00	0.00	0.00	0.00	11551.50	0.00	2448.50	2448.50	17%
204014230.000	PARK/REC-VEHICLE	0.00	5000.00	0.00	0.00	0.00	562.04	3105.00	0.00	1895.00	1895.00	37%
204014231.000	PARK/REC-BLDG	0.00	12000.00	0.00	0.00	0.00	1183.43	4708.80	0.00	7291.20	7291.20	60%
204014232.000	PARK/REC-STREET	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	100%
204014234.000	PARK/REC-POOL REPAIRS	0.00	9000.00	0.00	0.00	0.00	4096.14	9008.64	0.00	-8.64	-8.64	-0%
204014240.000	PARK/REC-HOUSEKEEPING/M	0.00	11000.00	0.00	0.00	0.00	1457.65	5466.07	0.00	5533.93	5533.93	50%
204014241.000	PARK/REC-LANDSCAPING	0.00	3000.00	0.00	0.00	0.00	65.96	456.89	0.00	2543.11	2543.11	84%
204014242.000	PARK/REC-SMALL TOOLS	0.00	900.00	0.00	0.00	0.00	328.48	344.46	0.00	555.54	555.54	61%
204014243.000	PARK/REC-ALL MISC	0.00	2200.00	0.00	0.00	0.00	88.92	834.01	0.00	1365.99	1365.99	62%
204014310.000	PARK/REC-MAINTENANCE	0.00	4200.00	0.00	0.00	0.00	117.00	1731.61	0.00	2468.39	2468.39	58%
204014311.000	PARK/REC-PROFESSIONAL	0.00	6200.00	0.00	0.00	0.00	175.00	1470.00	0.00	4730.00	4730.00	76%
204014313.000	PARK/REC-COMPUTER	0.00	6000.00	0.00	0.00	0.00	515.00	4876.71	0.00	1123.29	1123.29	18%
204014315.000	PARK/REC-PARK SIGNS	0.00	2000.00	0.00	0.00	0.00	56.96	191.96	0.00	1808.04	1808.04	90%
204014320.000	PARK/REC-POSTAGE	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	100%
204014321.000	PARK/REC-TELEPHONE	0.00	12000.00	0.00	0.00	0.00	1186.89	7202.79	0.00	4797.21	4797.21	39%
204014322.000	PARK/REC-TRAVEL/CONFERE	0.00	1200.00	0.00	0.00	0.00	0.00	291.00	0.00	909.00	909.00	75%
204014330.000	PARK/REC-PRINTING/LEGAL	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100%
204014340.000	PARK/REC-INSURANCE	0.00	40000.00	0.00	0.00	0.00	0.00	4631.83	0.00	35368.17	35368.17	88%
204014350.000	PARK/REC-ELECTRICITY	0.00	47300.00	0.00	0.00	0.00	4508.65	20016.01	0.00	27283.99	27283.99	57%
204014351.000	PARK/REC-GAS HEAT	0.00	18000.00	0.00	0.00	0.00	496.43	5799.32	0.00	12200.68	12200.68	67%
204014352.000	PARK/REC-WATER	0.00	12000.00	0.00	0.00	0.00	4719.06	6936.04	0.00	5063.96	5063.96	42%
204014353.000	PARK/REC-SEWERAGE	0.00	3500.00	0.00	0.00	0.00	224.23	857.18	0.00	2642.82	2642.82	75%
204014354.000	PARK/REC-STORMWATER	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	100%
204014360.000	PARK/REC-VEHICLE/MACHIN	0.00	2500.00	0.00	0.00	0.00	0.00	15.99	0.00	2484.01	2484.01	99%
204014361.000	PARK/REC-BUILDING	0.00	8000.00	0.00	16325.00	0.00	0.00	17561.61	0.00	6763.39	6763.39	27%
204014362.000	PARK/REC-STREET	0.00	5000.00	-5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014363.000	PARK/REC-FENCE REPAIRS	0.00	1200.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0%
204014364.000	PARK/REC-TREE TRIM/STUMP	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
204014365.000	PARK/REC-BALLFIELD	0.00	800.00	0.00	0.00	0.00	0.00	114.00	0.00	686.00	686.00	85%
204014366.000	PARK/REC-LEW WALLACE	0.00	2000.00	0.00	0.00	0.00	0.00	753.00	0.00	1247.00	1247.00	62%
204014367.000	PARK/REC-TRANSFER FEES	0.00	5500.00	0.00	0.00	0.00	535.09	3351.61	0.00	2148.39	2148.39	39%
204014369.000	PARK/REC-RENTALS	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	100%
204014370.000	PARK/REC-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014390.000	PARK/REC-DUES/SUBSCRIPTI	0.00	250.00	0.00	0.00	0.00	0.00	110.00	0.00	140.00	140.00	56%
204014395.000	PARK/REC-CENTRAL	0.00	10000.00	0.00	0.00	0.00	0.00	8934.00	0.00	1066.00	1066.00	10%
204014420.000	PARK/REC-SHELTER	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
204014421.000	PARK/REC-ADA	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
204014422.000	PARK/REC-FOUNDATION &	0.00	47500.00	-21000.00	0.00	0.00	9087.93	19664.93	0.00	6835.07	6835.07	25%
204014423.000	PARK/REC-COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014430.000	PARK/REC-PLAYGROUND	0.00	18000.00	6000.00	0.00	0.00	23841.00	23841.00	0.00	159.00	159.00	0%
204014431.000	PARK/REC-FENCE	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
204014433.000	PARK/REC-EROSION	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	100%
204014434.000	PARK/REC-SIDEWALKS/CURB	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	100%

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
204014435.000	PARK/REC-PLAYGROUND	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
204014440.000	PARK/REC-OTHER	0.00	7000.00	0.00	0.00	0.00	0.00	5210.05	0.00	1789.95	1789.95	25%
204014441.000	PARK/REC-MOWER	0.00	9000.00	-9000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014442.000	PARK/REC-COPIER	0.00	4500.00	0.00	0.00	0.00	273.74	1807.52	0.00	2692.48	2692.48	59%
204014443.000	PARK/REC-PICKUP TRUCKS	0.00	0.00	14000.00	0.00	0.00	4394.13	4394.13	0.00	9605.87	9605.87	68%
204014450.000	PARK/REC-FURNITURE/OFFIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	14	0.00	974995.00	0.00	16325.00	0.00	137036.92	451541.37	0.00	539778.63	539778.63	54%
** DEPARTMENT SUMMARY	15											
204015111.000	GOLF COURSE - REGULAR	0.00	0.00	0.00	0.00	0.00	0.00	2192.34	0.00	-2192.34	-2192.34	***%
204015112.000	GOLF COURSE - TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	256.38	0.00	-256.38	-256.38	***%
204015120.000	GOLF COURSE - HEALTH/LIFE	0.00	0.00	0.00	0.00	0.00	0.00	5.80	0.00	-5.80	-5.80	***%
204015121.000	GOLF COURSE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	151.83	0.00	-151.83	-151.83	***%
204015122.000	GOLF COURSE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015124.000	GOLF COURSE - MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	35.51	0.00	-35.51	-35.51	***%
204015125.000	GOLF COURSE - PERF	0.00	0.00	0.00	0.00	0.00	0.00	245.54	0.00	-245.54	-245.54	***%
204015210.000	GOLF COURSE - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015220.000	GOLF COURSE - FUELS &	0.00	0.00	0.00	0.00	0.00	0.00	11.56	0.00	-11.56	-11.56	***%
204015221.000	GOLF COURSE - TIRES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015223.000	GOLF COURSE - CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015230.000	GOLF COURSE - VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015231.000	GOLF COURSE - BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015242.000	GOLF COURSE - TOOLS &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015311.000	GOLF COURSE - CONTRACTS	0.00	0.00	0.00	178000.00	0.00	0.00	178000.00	0.00	0.00	0.00	0%
204015320.000	GOLF COURSE - POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	64.43	0.00	-64.43	-64.43	***%
204015321.000	GOLF COURSE -	0.00	0.00	0.00	0.00	0.00	0.00	468.94	0.00	-468.94	-468.94	***%
204015340.000	GOLF COURSE - INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015353.000	GOLF COURSE - UTILITIES	0.00	0.00	0.00	375.79	0.00	150.78	1701.59	0.00	-1325.80	-1325.80	***%
204015360.000	GOLF COURSE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015390.000	GOLF COURSE - DUES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	15	0.00	0.00	0.00	178375.79	0.00	150.78	183133.92	0.00	-4758.13	-4758.13	-2%
* Fund Subtotal	204	0.00	974995.00	0.00	194700.79	0.00	137187.70	634675.29	0.00	535020.50	535020.50	45%
* FUND SUMMARY	206											
** DEPARTMENT SUMMARY	15											
206015111.000	AVIATION-MANAGER SALARY	0.00	52015.00	0.00	0.00	0.00	6001.74	26007.54	0.00	26007.46	26007.46	50%
206015112.000	AVIATION-PART TIME	0.00	46176.00	0.00	0.00	0.00	3768.00	17782.80	0.00	28393.20	28393.20	61%
206015116.000	AVIATION-COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
206015120.000	AVIATION-HEALTH/LIFE INS	0.00	27000.00	0.00	0.00	0.00	1684.06	12235.90	0.00	14764.10	14764.10	54%
206015121.000	AVIATION-FICA	0.00	6088.00	0.00	0.00	0.00	605.75	2715.12	0.00	3372.88	3372.88	55%
206015124.000	AVIATION-MEDICARE	0.00	1424.00	0.00	0.00	0.00	141.69	635.05	0.00	788.95	788.95	55%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
206015125.000	AVIATION-PERF	0.00	5826.00	0.00	0.00	0.00	448.14	2688.84	0.00	3137.16	3137.16	53%
206015210.000	AVIATION-OFFICE SUPPLIES	0.00	1000.00	0.00	0.00	0.00	0.00	623.76	0.00	376.24	376.24	37%
206015220.000	AVIATION-GASOLINE	0.00	4000.00	0.00	0.00	0.00	549.14	549.14	0.00	3450.86	3450.86	86%
206015221.000	AVIATION-SALT	0.00	700.00	0.00	0.00	0.00	0.00	106.96	0.00	593.04	593.04	84%
206015222.000	AVIATION-REST ROOM	0.00	350.00	0.00	0.00	0.00	117.80	117.80	0.00	232.20	232.20	66%
206015230.000	AVIATION-TAXI/RUNWAYS	0.00	7000.00	0.00	0.00	0.00	0.00	246.71	0.00	6753.29	6753.29	96%
206015240.000	AVIATION-GROUNDSKEEPING	0.00	5000.00	0.00	0.00	0.00	120.96	2570.76	0.00	2429.24	2429.24	48%
206015311.000	AVIATION-COMMUNICATION	0.00	5500.00	0.00	0.00	0.00	322.68	2246.60	0.00	3253.40	3253.40	59%
206015312.000	AVIATION-LEGAL	0.00	3700.00	0.00	0.00	0.00	210.00	752.50	0.00	2947.50	2947.50	79%
206015320.000	AVIATION-POSTAGE	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
206015321.000	AVIATION-TELEPHONE	0.00	4000.00	0.00	0.00	0.00	278.67	1669.24	0.00	2330.76	2330.76	58%
206015322.000	AVIATION-TRAVEL	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100%
206015340.000	AVIATION-INSURANCE	0.00	20500.00	0.00	0.00	0.00	1388.12	9688.12	0.00	10811.88	10811.88	52%
206015350.000	AVIATION-ELECTRICITY	0.00	14500.00	0.00	0.00	0.00	726.67	6234.68	0.00	8265.32	8265.32	57%
206015351.000	AVIATION-HEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
206015360.000	AVIATION-VEHICLES/EQUIP	0.00	10000.00	0.00	0.00	0.00	0.00	257.85	0.00	9742.15	9742.15	97%
206015361.000	AVIATION-BUILDING	0.00	17000.00	0.00	0.00	0.00	598.02	5699.72	0.00	11300.28	11300.28	66%
206015362.000	AVIATION-AUTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
206015363.000	AVIATION-HANGAR AREA	0.00	6000.00	0.00	0.00	0.00	1446.81	1446.81	0.00	4553.19	4553.19	75%
206015364.000	AVIATION-AIRCRAFT RAMP	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
206015380.000	AVIATION-TAXES	0.00	7500.00	0.00	0.00	0.00	0.00	2490.43	0.00	5009.57	5009.57	66%
206015390.000	AVIATION-DUES	0.00	500.00	0.00	0.00	0.00	0.00	490.00	0.00	10.00	10.00	2%
206015391.000	AVIATION-TRASH	0.00	2000.00	0.00	0.00	0.00	86.75	490.40	0.00	1509.60	1509.60	75%
						0.00						
** Department Subtotal	15	0.00	251079.00	0.00	0.00	0.00	18495.00	97746.73	0.00	153332.27	153332.27	61%
* Fund Subtotal	206	0.00	251079.00	0.00	0.00	0.00	18495.00	97746.73	0.00	153332.27	153332.27	61%
* FUND SUMMARY	207											
** DEPARTMENT SUMMARY	0											
207000111.000	TRASH SERVICE-REGULAR	0.00	81902.00	0.00	0.00	0.00	9448.50	40753.75	0.00	41148.25	41148.25	50%
207000112.000	TRASH SERVICE-OVERTIME	0.00	1500.00	0.00	0.00	0.00	96.35	360.83	0.00	1139.17	1139.17	75%
207000113.000	TRASH SERVICE-TEMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
207000120.000	TRASH	0.00	50123.00	0.00	0.00	0.00	2073.22	12550.50	0.00	37572.50	37572.50	74%
207000121.000	TRASH SERVICE-FICA	0.00	5511.00	0.00	0.00	0.00	576.57	2460.15	0.00	3050.85	3050.85	55%
207000122.000	TRASH	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
207000123.000	TRASH SERVICE-UNIFORMS	155.99	2365.00	0.00	0.00	0.00	0.00	689.29	0.00	1831.70	1831.70	72%
207000124.000	TRASH SERVICE-MEDICARE	0.00	1556.00	0.00	0.00	0.00	134.85	575.40	0.00	980.60	980.60	63%
207000125.000	TRASH SERVICE-PERF	0.00	8000.00	0.00	0.00	0.00	591.36	3529.68	0.00	4470.32	4470.32	55%
207000126.000	TRASH	0.00	500.00	0.00	0.00	0.00	0.00	218.00	0.00	282.00	282.00	56%
207000220.000	TRASH SERVICE-ALL FUELS	0.00	15900.00	0.00	0.00	0.00	960.83	5588.66	0.00	10311.34	10311.34	64%
207000221.000	TRASH SERVICE-TIRES,	0.00	5000.00	0.00	0.00	0.00	39.99	1722.03	0.00	3277.97	3277.97	65%
207000240.000	TRASH SERVICE-STICKERS	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
207000340.000	TRASH SERVICE-INSURANCE	0.00	11000.00	0.00	0.00	0.00	0.00	1214.56	0.00	9785.44	9785.44	88%

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207000360.000	TRASH SERVICE-REPAIRS &	42.50	25000.00	0.00	1288.69	0.00	780.82	22368.98	0.00	3962.21	3962.21	15%
207000390.000	TRASH SERVICE-REG. TIP	0.00	65000.00	0.00	0.00	0.00	4830.80	26779.34	0.00	38220.66	38220.66	58%
207000441.000	TRASH SERVICE-RECYCLE	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
						0.00						
** Department Subtotal	0	198.49	283857.00	0.00	1288.69	0.00	19533.29	118811.17	0.00	166533.01	166533.01	58%
* Fund Subtotal	207	198.49	283857.00	0.00	1288.69	0.00	19533.29	118811.17	0.00	166533.01	166533.01	58%
* FUND SUMMARY	210											
** DEPARTMENT SUMMARY	0											
210000111.000	CENTRAL GARAGE-REGULAR	0.00	89715.00	0.00	0.00	0.00	10353.72	44866.12	0.00	44848.88	44848.88	49%
210000112.000	CENTRAL GARAGE-OT	0.00	5000.00	0.00	0.00	0.00	16.25	32.50	0.00	4967.50	4967.50	99%
210000120.000	CENTRAL	0.00	32820.00	0.00	0.00	0.00	2814.53	16880.58	0.00	15939.42	15939.42	48%
210000121.000	CENTRAL GARAGE-FICA	0.00	5900.00	0.00	0.00	0.00	627.26	2689.67	0.00	3210.33	3210.33	54%
210000122.000	CENTRAL	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
210000123.000	CENTRAL	0.00	1158.00	0.00	0.00	0.00	90.85	678.91	0.00	479.09	479.09	41%
210000124.000	CENTRAL	0.00	1400.00	0.00	0.00	0.00	146.70	629.03	0.00	770.97	770.97	55%
210000125.000	CENTRAL GARAGE-PERF	0.00	10453.00	0.00	0.00	0.00	750.66	4505.78	0.00	5947.22	5947.22	56%
210000126.000	CENTRAL	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
210000220.000	CENTRAL GARAGE-FUELS &	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
210000221.000	CENTRAL GARAGE-TIRES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
210000222.000	CENTRAL GARAGE-OTHER	0.00	7500.00	0.00	0.00	0.00	118.42	2938.11	0.00	4561.89	4561.89	60%
210000230.000	CENTRAL GARAGE-REPAIR	0.00	90000.00	0.00	1458.00	0.00	1522.91	22717.94	0.00	68740.06	68740.06	75%
210000242.000	CENTRAL GARAGE-SMALL	0.00	1000.00	0.00	0.00	0.00	45.49	211.43	0.00	788.57	788.57	78%
210000243.000	CENTRAL GARAGE-IOSHA	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
210000390.000	CENTRAL	0.00	1000.00	0.00	0.00	0.00	0.00	39.13	0.00	960.87	960.87	96%
210000450.000	CENTRAL	0.00	10000.00	0.00	0.00	0.00	466.00	1715.00	0.00	8285.00	8285.00	82%
						0.00						
** Department Subtotal	0	0.00	262446.00	0.00	1458.00	0.00	16952.79	97904.20	0.00	165999.80	165999.80	62%
* Fund Subtotal	210	0.00	262446.00	0.00	1458.00	0.00	16952.79	97904.20	0.00	165999.80	165999.80	62%
* FUND SUMMARY	221											
** DEPARTMENT SUMMARY	0											
221000300.000	CVILLE SQUARE -	0.00	80000.00	48000.00	0.00	0.00	3400.00	130618.18	0.00	-2618.18	-2618.18	-2%
221000310.000	CVILLE SQUARE - CONCORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
221000311.000	CVILLE SQUARE - FUSION 54	0.00	2000000.00	-48000.00	0.00	0.00	0.00	938349.44	0.00	1013650.56	1013650.56	51%
221000312.000	CVILLE SQUARE - 150 ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
221000380.000	CVILLE SQUARE - PRINCIPAL	0.00	236000.00	0.00	0.00	0.00	0.00	236000.00	0.00	0.00	0.00	0%
221000381.000	CVILLE SQUARE - INTEREST	0.00	105860.00	0.00	0.00	0.00	50599.50	105860.00	0.00	0.00	0.00	0%
221000382.000	CVILLE SQUARE - AGENCY	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
221000383.000	CVILLE SQUARE - STATION II	0.00	109380.00	0.00	0.00	0.00	0.00	0.00	0.00	109380.00	109380.00	100%
221000384.000	CVILLE SQUARE - STATION II	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
221000385.000	CVILLE SQUARE - IVY TECH	0.00	176500.00	0.00	0.00	0.00	0.00	0.00	0.00	176500.00	176500.00	100%
221000386.000	CVILLE SQUARE - 2015 BOND	0.00	25000.00	0.00	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0%

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221000387.000	CVILLE SQUARE - 2015 BOND	0.00	47375.00	0.00	0.00	0.00	23375.00	47375.00	0.00	0.00	0.00	0%
221000388.000	CVILLE SQUARE - 2015 BOND	0.00	1000.00	0.00	0.00	0.00	0.00	750.00	0.00	250.00	250.00	25%
221000410.000	CVILLE SQUARE - CONCORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	0	0.00	2791115.00	0.00	0.00	0.00	77374.50	1483952.62	0.00	1307162.38	1307162.38	46%
* Fund Subtotal	221	0.00	2791115.00	0.00	0.00	0.00	77374.50	1483952.62	0.00	1307162.38	1307162.38	46%
* FUND SUMMARY	224											
** DEPARTMENT SUMMARY	0											
224000380.000	KROGER/PACE BOND & INT	0.00	112380.00	0.00	0.00	0.00	30821.00	30821.00	0.00	81559.00	81559.00	72%
224000381.000	KROGER/PACE BOND & INT	0.00	19581.00	0.00	0.00	0.00	0.00	0.00	0.00	19581.00	19581.00	100%
						0.00						
** Department Subtotal	0	0.00	131961.00	0.00	0.00	0.00	30821.00	30821.00	0.00	101140.00	101140.00	76%
* Fund Subtotal	224	0.00	131961.00	0.00	0.00	0.00	30821.00	30821.00	0.00	101140.00	101140.00	76%
* FUND SUMMARY	226											
** DEPARTMENT SUMMARY	0											
226000300.000	COMMERCE PARK BOND &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
226000380.000	COMMERCE PARK BOND &	0.00	236000.00	0.00	0.00	0.00	0.00	0.00	0.00	236000.00	236000.00	100%
226000381.000	COMMERCE PARK BOND &	0.00	105860.00	0.00	0.00	0.00	0.00	0.00	0.00	105860.00	105860.00	100%
226000382.000	COMMERCE PARK BOND &	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
						0.00						
** Department Subtotal	0	0.00	346860.00	0.00	0.00	0.00	0.00	0.00	0.00	346860.00	346860.00	100%
* Fund Subtotal	226	0.00	346860.00	0.00	0.00	0.00	0.00	0.00	0.00	346860.00	346860.00	100%
* FUND SUMMARY	240											
** DEPARTMENT SUMMARY	0											
240000600.000	AV. FUEL N/R - REPAY UDAG	0.00	25000.00	0.00	0.00	0.00	0.00	6358.00	0.00	18642.00	18642.00	74%
						0.00						
** Department Subtotal	0	0.00	25000.00	0.00	0.00	0.00	0.00	6358.00	0.00	18642.00	18642.00	74%
* Fund Subtotal	240	0.00	25000.00	0.00	0.00	0.00	0.00	6358.00	0.00	18642.00	18642.00	74%
* FUND SUMMARY	252											
** DEPARTMENT SUMMARY	0											
252000234.000	WHEEL TAX FUND-WHEEL	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
252000235.000	WHEEL TAX FUND-SUR TAX	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
						0.00						
** Department Subtotal	0	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* Fund Subtotal	252	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* FUND SUMMARY	257											
** DEPARTMENT SUMMARY	0											
257000360.000	LOIT SPEC DIST - STREET	0.00	0.00	0.00	1218471.19	0.00	687744.75	687744.75	0.00	530726.44	530726.44	43%

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APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
** DEPARTMENT SUMMARY		0										
449000360.000	CUM CAP DEV/BLDG	0.00	300000.00	-200000.00	0.00	0.00	0.00	985.00	0.00	99015.00	99015.00	99%
449000361.000	CUM CAP	0.00	51000.00	0.00	0.00	0.00	0.00	0.00	0.00	51000.00	51000.00	100%
449000362.000	CUM CAP DEV/CONCORD RD	0.00	134000.00	0.00	64439.42	0.00	19908.55	103793.12	0.00	94646.30	94646.30	47%
449000363.000	CUM CAP DEV/AMTRAK	0.00	55000.00	0.00	0.00	0.00	4458.17	31207.19	0.00	23792.81	23792.81	43%
449000364.000	CUM CAP DEV/EGOV	0.00	3000.00	0.00	0.00	0.00	0.00	2775.00	0.00	225.00	225.00	7%
449000365.000	CUM CAP DEV/STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
449000366.000	CUM CAP DEV/MOBILE DATA	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
449000367.000	CUM CAP DEV/GIS	0.00	16000.00	0.00	0.00	0.00	0.00	2426.40	0.00	13573.60	13573.60	84%
449000368.000	CUM CAP DEV/SCBA LEASE	0.00	45000.00	0.00	0.00	0.00	45677.05	45677.05	0.00	-677.05	-677.05	-1%
449000369.000	CUM CAP DEV/PREEMPTION	0.00	84000.00	-84000.00	0.00	0.00	0.00	5974.16	0.00	-5974.16	-5974.16	***%
449000370.000	CUM CAP DEV/BUDGET	0.00	0.00	20000.00	0.00	0.00	0.00	9250.00	0.00	10750.00	10750.00	53%
449000371.000	CUM CAP DEV/DOWNTOWN	0.00	70000.00	84000.00	76945.72	0.00	0.00	89283.69	0.00	141662.03	141662.03	61%
449000411.000	CUM CAP DEV/REAL ESTATE	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	100%
449000441.000	CUM CAP DEV/EQUIPMENT	0.00	200000.00	-40000.00	0.00	0.00	47859.04	62211.97	0.00	97788.03	97788.03	61%
449000442.000	CUM CAP DEV/GOLF COURSE	0.00	0.00	200000.00	0.00	0.00	38319.41	38319.41	0.00	161680.59	161680.59	80%
449000443.000	CUM CAP DEV/GOLF CART	0.00	0.00	20000.00	0.00	0.00	2692.20	5384.40	0.00	14615.60	14615.60	73%
						0.00						
** Department Subtotal		0	998000.00	0.00	141385.14	0.00	158914.42	397287.39	0.00	742097.75	742097.75	65%
* Fund Subtotal		449	998000.00	0.00	141385.14	0.00	158914.42	397287.39	0.00	742097.75	742097.75	65%
* FUND SUMMARY		451										
** DEPARTMENT SUMMARY		0										
451000380.000	2015 BOND B&I - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
451000381.000	2015 BOND B&I - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
451000382.000	2015 BOND B&I - AGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
* Fund Subtotal		451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
* FUND SUMMARY		453										
** DEPARTMENT SUMMARY		0										
453000380.000	FIRE STATION II BOND -	0.00	165000.00	0.00	0.00	0.00	0.00	0.00	0.00	165000.00	165000.00	100%
						0.00						
** Department Subtotal		0	165000.00	0.00	0.00	0.00	0.00	0.00	0.00	165000.00	165000.00	100%
* Fund Subtotal		453	165000.00	0.00	0.00	0.00	0.00	0.00	0.00	165000.00	165000.00	100%
* FUND SUMMARY		702										
** DEPARTMENT SUMMARY		17										
702017111.000	FIRE PENSION SECRETARY	0.00	3122.00	0.00	0.00	0.00	260.19	1561.14	0.00	1560.86	1560.86	49%
702017121.000	FIRE PENSION FICA	0.00	195.00	0.00	0.00	0.00	16.13	96.78	0.00	98.22	98.22	50%
702017124.000	FIRE PENSION MEDICARE	0.00	46.00	0.00	0.00	0.00	3.77	22.62	0.00	23.38	23.38	50%
702017210.000	FIRE PENSION ALL SUPPLIES	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JUNE 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
702017310.000	FIRE PENSION LEGALS	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	100%
702017320.000	FIRE PENSION POSTAGE	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100%
702017322.000	FIRE PENSION TRAVEL	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100%
702017340.000	FIRE PENSION BOND	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0%
702017390.000	FIRE PENSION RETIRED	0.00	341206.00	0.00	0.00	0.00	26192.47	168143.67	0.00	173062.33	173062.33	50%
702017391.000	FIRE PENSION ELIGIBLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
702017392.000	FIRE PENSION DEPENDENTS	0.00	95484.00	0.00	0.00	0.00	9275.62	49060.42	0.00	46423.58	46423.58	48%
702017393.000	FIRE PENSION DEATH	0.00	24000.00	0.00	0.00	0.00	0.00	12000.00	0.00	12000.00	12000.00	50%
702017394.000	FIRE PENSION DROP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	17	0.00	465403.00	0.00	0.00	0.00	35748.18	230984.63	0.00	234418.37	234418.37	50%
* Fund Subtotal	702	0.00	465403.00	0.00	0.00	0.00	35748.18	230984.63	0.00	234418.37	234418.37	50%
* FUND SUMMARY	703											
** DEPARTMENT SUMMARY	16											
703016111.000	POLICE PENSION	0.00	3123.00	0.00	0.00	0.00	260.19	1561.14	0.00	1561.86	1561.86	50%
703016121.000	POLICE PENSION FICA	0.00	194.00	0.00	0.00	0.00	16.13	96.78	0.00	97.22	97.22	50%
703016124.000	POLICE PENSION MEDICARE	0.00	45.00	0.00	0.00	0.00	3.77	22.62	0.00	22.38	22.38	49%
703016210.000	POLICE PENSION SUPPLIES	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	100%
703016310.000	POLICE PENSION LEGAL	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
703016320.000	POLICE PENSION POSTAGE	0.00	188.00	0.00	0.00	0.00	0.00	49.00	0.00	139.00	139.00	73%
703016322.000	POLICE PENSION TRAVEL	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100%
703016340.000	POLICE PENSION BOND	0.00	200.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	50%
703016390.000	POLICE PENSION RETIRED	0.00	424324.00	0.00	0.00	0.00	30640.14	184222.02	0.00	240101.98	240101.98	56%
703016391.000	POLICE PENSION ELIGIBLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
703016392.000	POLICE PENSION	0.00	47471.00	0.00	0.00	0.00	5309.76	34836.18	0.00	12634.82	12634.82	26%
703016393.000	POLICE PENSION DEATH	0.00	36000.00	0.00	0.00	0.00	0.00	0.00	0.00	36000.00	36000.00	100%
703016394.000	POLICE PENSION DROP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	16	0.00	512285.00	0.00	0.00	0.00	36229.99	220887.74	0.00	291397.26	291397.26	56%
* Fund Subtotal	703	0.00	512285.00	0.00	0.00	0.00	36229.99	220887.74	0.00	291397.26	291397.26	56%
*** GRAND TOTAL ***		76703.85	20264895.00	0.00	1834736.13	3061.22	2423781.66	9977688.90	0.00	12195584.86	12198646.08	55%