

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
* FUND SUMMARY 101												
** DEPARTMENT SUMMARY 1												
101001111.000	GEN-MAYOR SALARY	0.00	70830.00	0.00	0.00	0.00	5448.46	40863.45	0.00	29966.55	29966.55	42%
101001112.000	GEN-MAYOR ADMIN ASSIST	0.00	35020.00	0.00	0.00	0.00	2694.00	20205.00	0.00	14815.00	14815.00	42%
101001113.000	GEN-MAYOR PART TIME	0.00	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	4500.00	100%
101001114.000	GEN-MAYOR CODE	0.00	30137.00	0.00	0.00	0.00	2318.00	17385.00	0.00	12752.00	12752.00	42%
101001115.000	GEN-MAYOR OPERATIONS	0.00	46350.00	0.00	0.00	0.00	3566.00	26745.00	0.00	19605.00	19605.00	42%
101001210.000	GEN-MAYOR SUPPLIES &	121.73	2750.00	0.00	0.00	0.00	66.98	792.58	0.00	2079.15	2079.15	72%
101001220.000	GEN-MAYOR GASOLINE	0.00	2000.00	0.00	0.00	0.00	90.47	583.06	0.00	1416.94	1416.94	70%
101001310.000	GEN-MAYOR	0.00	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	1300.00	100%
101001320.000	GEN-MAYOR POSTAGE	0.00	1000.00	0.00	0.00	0.00	27.17	247.04	0.00	752.96	752.96	75%
101001321.000	GEN-MAYOR PHONE/NET	0.00	7200.00	0.00	0.00	0.00	712.45	5016.70	0.00	2183.30	2183.30	30%
101001322.000	GEN-MAYOR	0.00	5000.00	0.00	0.00	0.00	1063.56	3479.88	0.00	3479.12	3479.12	69%
101001323.000	GEN-MAYOR PROMOTIONS	629.80	5000.00	0.00	0.00	0.00	450.00	4542.99	0.00	1086.81	1086.81	19%
101001360.000	GEN-MAYOR CAR	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101001380.000	GEN-MAYOR CAR LEASE	0.00	6000.00	0.00	0.00	0.00	409.84	2868.88	0.00	3131.12	3131.12	52%
101001390.000	GEN-MAYOR DUES &	0.00	4000.00	0.00	0.00	0.00	400.51	2032.63	0.00	1967.37	1967.37	49%
						0.00						
** Department Subtotal	1	751.53	221587.00	0.00	0.00	0.00	17247.44	122803.21	0.00	99535.32	99535.32	44%
** DEPARTMENT SUMMARY 2												
101002111.000	GEN-CLERK SALARY	0.00	56993.00	0.00	0.00	0.00	4384.08	32880.60	0.00	24112.40	24112.40	42%
101002112.000	GEN-CLERK PAYROLL CLERK	0.00	33978.00	0.00	0.00	0.00	2613.66	19602.45	0.00	14375.55	14375.55	42%
101002113.000	GEN-CLERK BOOKKEEPER	0.00	32804.00	0.00	0.00	0.00	2592.66	19444.95	0.00	13359.05	13359.05	40%
101002114.000	GEN-CLERK PART TIME	0.00	36050.00	0.00	0.00	0.00	2842.32	21317.40	0.00	14732.60	14732.60	40%
101002115.000	GEN-CLERK COUNCIL	0.00	1182.00	0.00	0.00	0.00	98.50	689.50	0.00	492.50	492.50	41%
101002116.000	GEN-CLERK OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101002117.000	GEN-CLERK COMPUTER	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	100%
101002118.000	GEN-CLERK BILLING CLERK	0.00	30900.00	0.00	0.00	0.00	2376.92	17826.90	0.00	13073.10	13073.10	42%
101002119.000	GEN-CLERK DEPUTY CLERK	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	100%
101002210.000	GEN-CLERK SUPPLIES &	0.00	7660.00	0.00	134.80	0.00	950.13	4932.40	0.00	2862.40	2862.40	36%
101002310.000	GEN-CLERK MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101002313.000	GEN-CLERK ATTORNEY FEES	0.00	3500.00	0.00	0.00	0.00	70.00	2677.50	0.00	822.50	822.50	23%
101002320.000	GEN-CLERK POSTAGE	0.00	3100.00	0.00	0.00	0.00	261.35	1074.57	0.00	2025.43	2025.43	65%
101002321.000	GEN-CLERK PHONE/NET	0.00	4200.00	0.00	0.00	0.00	673.16	2908.19	0.00	1291.81	1291.81	30%
101002322.000	GEN-CLERK TRAVEL/SCHOOL	0.00	5300.00	0.00	0.00	0.00	1312.71	3872.99	0.00	1427.01	1427.01	26%
101002330.000	GEN-CLERK LEGAL	0.00	4000.00	-260.00	0.00	0.00	298.30	1407.13	0.00	2332.87	2332.87	62%
101002390.000	GEN-CLERK DUES &	0.00	300.00	260.00	0.00	0.00	0.00	560.00	0.00	0.00	0.00	0%
101002450.000	GEN-CLERK FURNITURE &	0.00	1000.00	0.00	0.00	0.00	0.00	725.51	0.00	274.49	274.49	27%
						0.00						
** Department Subtotal	2	0.00	222767.00	0.00	134.80	0.00	18473.79	129920.09	0.00	92981.71	92981.71	41%
** DEPARTMENT SUMMARY 3												

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101003111.000	GEN-COUNCIL SALARY	0.00	33781.00	0.00	0.00	0.00	2814.63	19702.41	0.00	14078.59	14078.59	41%
101003210.000	GEN-COUNCIL SUPPLIES &	0.00	1700.00	0.00	0.00	0.00	0.00	800.00	0.00	900.00	900.00	52%
101003310.000	GEN-COUNCIL SECRETARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101003312.000	GEN-COUNCIL LEGAL FEES	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
101003320.000	GEN-COUNCIL POSTAGE	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100%
101003322.000	GEN-COUNCIL TRAVEL	0.00	1600.00	-147.00	0.00	0.00	0.00	0.00	0.00	1453.00	1453.00	100%
101003390.000	GEN-COUNCIL IACT DUES	0.00	6500.00	147.00	0.00	0.00	0.00	6647.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	3	0.00	53631.00	0.00	0.00	0.00	2814.63	27149.41	0.00	26481.59	26481.59	49%
** DEPARTMENT SUMMARY	4											
101004120.000	GEN-CITY SERV HEALTH/LIFE	0.00	1397568.00	0.00	36880.60	0.00	145665.93	1044581.05	0.00	389867.55	389867.55	27%
101004121.000	GEN-CITY SERV FICA	0.00	58043.00	0.00	0.00	0.00	4277.55	31703.93	0.00	26339.07	26339.07	45%
101004122.000	GEN-CITY SERV IN PERF	0.00	775397.00	0.00	0.00	0.00	55383.12	384841.68	0.00	390555.32	390555.32	50%
101004123.000	GEN-CITY SERV UNEMPLOY	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	100%
101004124.000	GEN-CITY SERV MEDICARE	0.00	67625.00	0.00	0.00	0.00	5276.48	40154.59	0.00	27470.41	27470.41	40%
101004125.000	GEN-CITY SERV PERF	0.00	93633.00	0.00	0.00	0.00	6812.60	47718.45	0.00	45914.55	45914.55	49%
101004133.000	GEN-CITY SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101004310.000	GEN-CITY SERV CONSULTING	0.00	30000.00	0.00	5000.00	0.00	5660.00	33062.74	0.00	1937.26	1937.26	5%
101004311.000	GEN-CITY SERV COMPUTER	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	16000.00	100%
101004312.000	GEN-CITY SERV CHS POOL	0.00	60000.00	0.00	0.00	0.00	0.00	27500.00	0.00	32500.00	32500.00	54%
101004313.000	GEN-CITY SERV RECYCLING	1955.90	23500.00	0.00	1225.00	0.00	2888.40	19214.90	0.00	7466.00	7466.00	27%
101004314.000	GEN-CITY SERV DOWNTOWN	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
101004315.000	GEN-CITY SERV FIREWORKS	0.00	10000.00	0.00	0.00	0.00	10250.00	10250.00	0.00	-250.00	-250.00	-2%
101004316.000	GEN-CITY SERV SECURITY	0.00	1680.00	0.00	0.00	0.00	160.00	1120.00	0.00	560.00	560.00	33%
101004317.000	GEN-CITY SERV	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	100%
101004319.000	GEN-CITY SERV SHELLEY	0.00	600.00	0.00	0.00	0.00	0.00	456.18	0.00	143.82	143.82	23%
101004320.000	GEN-CITY SERV STORM FEES	0.00	1900.00	0.00	0.00	0.00	155.10	1085.70	0.00	814.30	814.30	42%
101004340.000	GEN-CITY SERV CITY INS	0.00	260000.00	0.00	0.00	0.00	33937.97	77854.10	0.00	182145.90	182145.90	70%
101004350.000	GEN-CITY SERV ELECTRIC	0.00	252120.00	0.00	0.00	0.00	20336.63	143582.44	0.00	108537.56	108537.56	43%
101004351.000	GEN-CITY SERV GENERATOR	0.00	7000.00	0.00	0.00	0.00	0.00	392.26	0.00	6607.74	6607.74	94%
101004390.000	GEN-CITY SERV TRASH	0.00	800.00	0.00	0.00	0.00	65.00	455.00	0.00	345.00	345.00	43%
101004391.000	GEN-CITY SERV ANIMAL	0.00	113400.00	0.00	0.00	0.00	9450.00	66150.00	0.00	47250.00	47250.00	41%
101004392.000	GEN-CITY SERV LEADERSHIP	0.00	75000.00	0.00	7083.27	0.00	6587.50	46112.50	0.00	35970.77	35970.77	43%
101004393.000	GEN-CITY SERV ELECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101004395.000	GEN-CITY SERV LANDFILL	0.00	28000.00	0.00	0.00	0.00	0.00	0.00	0.00	28000.00	28000.00	100%
101004396.000	GEN-CITY SERV	0.00	196000.00	0.00	0.00	0.00	49000.00	147000.00	0.00	49000.00	49000.00	25%
101004397.000	GEN-CITY SERV MAIN ST	0.00	10000.00	0.00	0.00	0.00	0.00	6000.00	0.00	4000.00	4000.00	40%
101004398.000	GEN-CITY SERV ECONOMIC	0.00	75000.00	0.00	0.00	0.00	7300.00	14600.00	0.00	60400.00	60400.00	80%
101004399.000	GEN-CITY SERV MEDICAL	0.00	5900.00	0.00	13287.56	0.00	2651.75	18562.25	0.00	625.31	625.31	3%
101004410.000	GEN-CITY SERV COMPUTER	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
						0.00						
** Department Subtotal	4	1955.90	3580416.00	0.00	63476.43	0.00	365858.03	2162397.77	0.00	1483450.56	1483450.56	40%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
** DEPARTMENT SUMMARY		5										
101005111.000	GEN-CITY BLDG JANITOR	0.00	15000.00	0.00	0.00	0.00	1254.00	9658.00	0.00	5342.00	5342.00	35%
101005112.000	GEN-CITY BLDG JANITOR	0.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	3500.00	100%
101005230.000	GEN-CITY BLDG HOUSEHOLD	0.00	5400.00	0.00	0.00	0.00	141.27	2397.32	0.00	3002.68	3002.68	55%
101005310.000	GEN-CITY BLDG	0.00	2160.00	0.00	0.00	0.00	200.00	1639.41	0.00	520.59	520.59	24%
101005321.000	GEN-CITY BLDG PHONE/NET	0.00	7200.00	0.00	0.00	0.00	654.97	4664.45	0.00	2535.55	2535.55	35%
101005350.000	GEN-CITY BLDG ELECTRIC	0.00	38755.00	0.00	0.00	0.00	3989.97	22865.45	0.00	15889.55	15889.55	41%
101005351.000	GEN-CITY BLDG WATER	0.00	4949.00	0.00	0.00	0.00	298.62	2519.82	0.00	2429.18	2429.18	49%
101005352.000	GEN-CITY BLDG SEWERAGE	0.00	3000.00	0.00	0.00	0.00	111.70	871.54	0.00	2128.46	2128.46	70%
101005354.000	GEN-CITY BLDG GAS HEAT	0.00	31500.00	0.00	0.00	0.00	610.59	13894.81	0.00	17605.19	17605.19	55%
101005360.000	GEN-CITY BLDG MAINT	0.00	22000.00	0.00	0.00	0.00	728.11	23540.29	0.00	-1540.29	-1540.29	-7%
101005440.000	GEN-CITY BLDG EQUIPMENT	0.00	2000.00	0.00	0.00	0.00	0.00	1820.97	0.00	179.03	179.03	8%
						0.00						
** Department Subtotal		5	0.00	135464.00	0.00	0.00	7989.23	83872.06	0.00	51591.94	51591.94	38%
** DEPARTMENT SUMMARY		6										
101006130.000	GEN-RD COMM SCHOOLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101006210.000	GEN-RD COMM OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101006310.000	GEN-RD COMM ATTORNEY	0.00	14000.00	0.00	0.00	0.00	1225.00	3797.50	0.00	10202.50	10202.50	72%
101006311.000	GEN-RD COMM ECON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101006320.000	GEN-RD COMM POSTAGE	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
101006322.000	GEN-RD COMM TRAVEL	0.00	1750.00	0.00	0.00	0.00	0.00	0.00	0.00	1750.00	1750.00	100%
101006330.000	GEN-RD COMM ADS &	0.00	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	12000.00	12000.00	100%
101006331.000	GEN-RD COMM LEGAL	0.00	1000.00	0.00	0.00	0.00	0.00	371.05	0.00	628.95	628.95	62%
101006341.000	GEN-RD COMM BONDS	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101006360.000	GEN-RD COMM PARK MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal		6	0.00	29450.00	0.00	0.00	1225.00	4168.55	0.00	25281.45	25281.45	85%
** DEPARTMENT SUMMARY		7										
101007111.000	PLAN&DEV DIRECTOR	0.00	49100.00	0.00	0.00	0.00	3776.92	28326.90	0.00	20773.10	20773.10	42%
101007112.000	PLAN&DEV EXECUTIVE	0.00	38996.00	0.00	0.00	0.00	2999.66	22497.45	0.00	16498.55	16498.55	42%
101007113.000	PLAN&DEV OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007114.000	PLAN&DEV PART-TIME	0.00	7500.00	0.00	0.00	0.00	2000.00	10220.99	0.00	-2720.99	-2720.99	-36%
101007115.000	PLAN&DEV BLDG INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007116.000	PLAN&DEV BLDG OFFICIAL	0.00	28400.00	0.00	0.00	0.00	2184.64	16384.80	0.00	12015.20	12015.20	42%
101007130.000	PLAN&DEV SCHOOLING	0.00	2000.00	0.00	0.00	0.00	0.00	285.00	0.00	1715.00	1715.00	85%
101007210.000	PLAN&DEV SUPPLIES	0.00	2500.00	0.00	0.00	0.00	11.96	584.06	0.00	1915.94	1915.94	76%
101007231.000	PLAN&DEV SURVEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007310.000	PLAN&DEV MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007311.000	PLAN&DEV ATTORNEY	875.00	18500.00	0.00	0.00	0.00	1820.00	9732.00	0.00	9643.00	9643.00	49%
101007312.000	PLAN&DEV CONTRACT	6888.72	60000.00	0.00	0.00	0.00	1170.00	43125.62	0.00	23763.10	23763.10	35%
101007313.000	PLAN&DEV ECONOMIC DEV.	414.82	60000.00	0.00	0.00	0.00	27149.04	32123.86	0.00	28290.96	28290.96	46%
101007314.000	PLAN&DEV COMPREHENSIVE	26894.14	0.00	0.00	0.00	0.00	3278.98	27122.45	0.00	-228.31	-228.31	-0%

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101007320.000	PLAN&DEV POSTAGE	0.00	4000.00	0.00	1425.10	0.00	0.00	4069.43	0.00	1355.67	1355.67	24%
101007321.000	PLAN&DEV TELEPHONE	0.00	4400.00	0.00	0.00	0.00	159.84	1834.65	0.00	2565.35	2565.35	58%
101007322.000	PLAN&DEV TRAVEL	0.00	4500.00	0.00	0.00	0.00	16.05	247.60	0.00	4252.40	4252.40	94%
101007323.000	PLAN&DEV BUSINESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101007324.000	PLAN&DEV INTERNET	0.00	5160.00	0.00	0.00	0.00	430.00	3010.00	0.00	2150.00	2150.00	41%
101007330.000	PLAN&DEV LEGAL NOTICES	54.93	3000.00	0.00	0.00	0.00	49.62	1028.84	0.00	2026.09	2026.09	66%
101007331.000	PLAN&DEV PRINTING/MAPS	535.11	1000.00	0.00	0.00	0.00	0.00	1073.61	0.00	461.50	461.50	30%
101007370.000	PLAN&DEV POSTAGE METER	0.00	650.00	0.00	0.00	0.00	0.00	288.00	0.00	362.00	362.00	55%
101007390.000	PLAN&DEV DUES/SUBSCRIPT	0.00	1500.00	0.00	0.00	0.00	0.00	214.00	0.00	1286.00	1286.00	85%
101007440.000	PLAN&DEV COMPUTER	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
101007441.000	PLAN&DEV OFFICE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
						0.00						
** Department Subtotal	7	35662.72	293206.00	0.00	1425.10	0.00	45046.71	202169.26	0.00	128124.56	128124.56	38%
** DEPARTMENT SUMMARY	8											
101008310.000	GEN-LAW CITY ATTORNEY	0.00	50000.00	0.00	0.00	0.00	2782.50	21897.75	0.00	28102.25	28102.25	56%
						0.00						
** Department Subtotal	8	0.00	50000.00	0.00	0.00	0.00	2782.50	21897.75	0.00	28102.25	28102.25	56%
** DEPARTMENT SUMMARY	9											
101009109.000	GEN-POLICE GRANT	0.00	0.00	0.00	545.16	0.00	895.86	1343.67	0.00	-798.51	-798.51	***%
101009110.000	GEN-POLICE JANITOR	0.00	31129.00	0.00	0.00	0.00	1344.00	6385.28	0.00	24743.72	24743.72	79%
101009111.000	GEN-POLICE OFFICER	0.00	1873603.00	0.00	0.00	0.00	140299.40	1063714.31	0.00	809888.69	809888.69	43%
101009112.000	GEN-POLICE	0.00	2100.00	0.00	0.00	0.00	525.00	1050.00	0.00	1050.00	1050.00	50%
101009113.000	GEN-POLICE OFFICER	0.00	85000.00	0.00	0.00	0.00	5532.71	44295.81	0.00	40704.19	40704.19	47%
101009114.000	GEN-POLICE CLERICAL	0.00	142541.00	0.00	0.00	0.00	10964.64	82234.80	0.00	60306.20	60306.20	42%
101009117.000	GEN-POLICE CROSSING	0.00	19500.00	0.00	0.00	0.00	0.00	6734.48	0.00	12765.52	12765.52	65%
101009118.000	GEN-POLICE HOLIDAY	0.00	22276.00	0.00	0.00	0.00	101.19	1752.70	0.00	20523.30	20523.30	92%
101009119.000	GEN-POLICE	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
101009123.000	GEN-POLICE CLOTHING	0.00	42900.00	0.00	2210.99	0.00	1063.59	22467.54	0.00	22643.45	22643.45	50%
101009130.000	GEN-POLICE	0.00	10000.00	0.00	0.00	0.00	975.00	8072.70	0.00	1927.30	1927.30	19%
101009210.000	GEN-POLICE ALL SUPPLIES	0.00	14000.00	0.00	0.00	0.00	1570.63	7124.45	0.00	6875.55	6875.55	49%
101009211.000	GEN-POLICE	0.00	5000.00	0.00	0.00	0.00	0.00	3575.43	0.00	1424.57	1424.57	28%
101009220.000	GEN-POLICE GASOLINE	0.00	80000.00	0.00	0.00	0.00	4647.65	33661.54	0.00	46338.46	46338.46	57%
101009221.000	GEN-POLICE TIRES/TUBES	0.00	6000.00	0.00	0.00	0.00	890.22	1595.97	0.00	4404.03	4404.03	73%
101009222.000	GEN-POLICE TIRES	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
101009230.000	GEN-POLICE VEHICLE/OTHER	0.00	15000.00	0.00	0.00	0.00	69.00	6695.81	0.00	8304.19	8304.19	55%
101009231.000	GEN-POLICE BLDG SUPPLIES	0.00	4000.00	0.00	0.00	0.00	95.76	1320.77	0.00	2679.23	2679.23	66%
101009240.000	GEN-POLICE	0.00	11500.00	0.00	0.00	0.00	549.75	1003.02	0.00	10496.98	10496.98	91%
101009241.000	GEN-POLICE AMMO/RELATED	2094.50	12000.00	0.00	0.00	0.00	0.00	8113.74	0.00	5980.76	5980.76	42%
101009242.000	GEN-POLICE TASER	0.00	8500.00	0.00	0.00	0.00	5580.00	5580.00	0.00	2920.00	2920.00	34%
101009309.000	GEN-POLICE GENERATOR	0.00	2900.00	0.00	0.00	0.00	0.00	855.36	0.00	2044.64	2044.64	70%
101009310.000	GEN-POLICE RADIO	0.00	5500.00	0.00	0.00	0.00	0.00	1101.05	0.00	4398.95	4398.95	79%
101009311.000	GEN-POLICE HARDWARE	0.00	38000.00	0.00	0.00	0.00	12000.00	14000.00	0.00	24000.00	24000.00	63%

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101009312.000	GEN-POLICE SOFTWARE	0.00	39000.00	0.00	0.00	0.00	349.35	13145.91	0.00	25854.09	25854.09	66%
101009313.000	GEN-POLICE INVESTIGATIVE	0.00	10000.00	0.00	0.00	0.00	50.00	7994.04	0.00	2005.96	2005.96	20%
101009320.000	GEN-POLICE POSTAGE	0.00	1400.00	0.00	0.00	0.00	0.00	57.89	0.00	1342.11	1342.11	95%
101009321.000	GEN-POLICE TELEPHONE	0.00	23700.00	0.00	0.00	0.00	1738.62	12555.46	0.00	11144.54	11144.54	47%
101009322.000	GEN-POLICE	0.00	8000.00	0.00	0.00	0.00	879.04	3842.80	0.00	4157.20	4157.20	51%
101009323.000	GEN-POLICE RESERVES	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100%
101009350.000	GEN-POLICE ELECTRICITY	0.00	35600.00	0.00	0.00	0.00	3588.59	19097.99	0.00	16502.01	16502.01	46%
101009351.000	GEN-POLICE GAS HEAT	0.00	12000.00	0.00	0.00	0.00	220.96	5216.04	0.00	6783.96	6783.96	56%
101009352.000	GEN-POLICE WATER	0.00	2380.00	0.00	0.00	0.00	142.31	1063.92	0.00	1316.08	1316.08	55%
101009353.000	GEN-POLICE SEWERAGE	0.00	2000.00	0.00	0.00	0.00	33.59	312.53	0.00	1687.47	1687.47	84%
101009354.000	GEN-POLICE STORMWATER	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100%
101009360.000	GEN-POLICE VEHICLE &	0.00	21750.00	0.00	3320.20	0.00	19531.07	23344.86	0.00	1725.34	1725.34	6%
101009361.000	GEN-POLICE BLDG REPAIRS	10480.00	10600.00	0.00	0.00	0.00	95.67	14103.51	0.00	6976.49	6976.49	33%
101009362.000	GEN-POLICE VEHICLE EQUIP	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	15000.00	100%
101009390.000	GEN-POLICE SUBSCRIPTIONS	0.00	1000.00	0.00	0.00	0.00	0.00	365.00	0.00	635.00	635.00	63%
101009391.000	GEN-POLICE FILING	0.00	1000.00	0.00	0.00	0.00	0.00	218.79	0.00	781.21	781.21	78%
101009392.000	GEN-POLICE POLICE	0.00	6000.00	0.00	0.00	0.00	732.83	732.83	0.00	5267.17	5267.17	87%
101009393.000	GEN-POLICE LEGAL FEES	0.00	5000.00	0.00	0.00	0.00	87.50	805.00	0.00	4195.00	4195.00	83%
101009394.000	GEN-POLICE	0.00	1500.00	0.00	0.00	0.00	0.00	125.00	0.00	1375.00	1375.00	91%
101009395.000	GEN-POLICE CENTRAL	0.00	20000.00	0.00	0.00	0.00	0.00	16751.00	0.00	3249.00	3249.00	16%
101009440.000	GEN-POLICE VEHICLES/SET	0.00	90000.00	0.00	0.00	0.00	90000.00	90000.00	0.00	0.00	0.00	0%
101009441.000	GEN-POLICE RADIOS/BODY	3699.48	6000.00	0.00	0.00	0.00	0.00	4233.48	0.00	5466.00	5466.00	56%
101009442.000	GEN-POLICE K9 PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101009443.000	GEN-POLICE PROTECTIVE	0.00	2500.00	0.00	670.00	0.00	0.00	3170.00	0.00	0.00	0.00	0%
101009444.000	GEN-POLICE VEHICLES	0.00	30000.00	0.00	0.00	0.00	19740.00	19740.00	0.00	10260.00	10260.00	34%
101009450.000	GEN-POLICE FURNITURE	0.00	500.00	0.00	0.00	0.00	0.00	201.88	0.00	298.12	298.12	59%
101009451.000	GEN-POLICE OFFICE	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	1500.00	100%
101009452.000	GEN-POLICE COMPUTER	1057.47	21500.00	0.00	0.00	0.00	0.00	1501.99	0.00	21055.48	21055.48	93%
						0.00						
** Department Subtotal	9	17331.45	2803479.00	0.00	6746.35	0.00	324293.93	1561258.35	0.00	1266298.45	1266298.45	44%
** DEPARTMENT SUMMARY	10											
101010111.000	GEN-FIRE FIREMEN	0.00	2294800.00	0.00	0.00	0.00	168126.56	1244533.05	0.00	1050266.95	1050266.95	45%
101010112.000	GEN-FIRE AMBULANCE	0.00	56582.00	0.00	0.00	0.00	4483.16	33623.70	0.00	22958.30	22958.30	40%
101010113.000	GEN-FIRE CLERICAL	0.00	76176.00	0.00	0.00	0.00	5859.62	43947.15	0.00	32228.85	32228.85	42%
101010114.000	GEN-FIRE HOLIDAY SALARY	0.00	34500.00	0.00	0.00	0.00	2207.70	17825.34	0.00	16674.66	16674.66	48%
101010115.000	GEN-FIRE OVERTIME/FLSA	0.00	88000.00	0.00	15259.22	0.00	6735.50	85378.90	0.00	17880.32	17880.32	17%
101010117.000	GEN-FIRE SPECIAL	0.00	1000.00	0.00	0.00	0.00	1785.00	1815.00	0.00	-815.00	-815.00	-81%
101010118.000	GEN-FIRE PRECEPTING OT	0.00	16500.00	0.00	0.00	0.00	3218.11	20517.65	0.00	-4017.65	-4017.65	-24%
101010123.000	GEN-FIRE CLOTHING	0.00	56500.00	0.00	3584.21	0.00	274.43	24111.78	0.00	35972.43	35972.43	59%
101010130.000	GEN-FIRE TRAINING	0.00	21000.00	0.00	200.00	0.00	1260.40	15781.44	0.00	5418.56	5418.56	25%
101010131.000	GEN-FIRE PHYSICALS	3203.90	37960.00	0.00	0.00	0.00	0.00	10521.40	0.00	30642.50	30642.50	74%
101010132.000	GEN-FIRE PARAMEDIC	0.00	20700.00	0.00	0.00	0.00	0.00	0.00	0.00	20700.00	20700.00	100%
101010133.000	GEN-FIRE DRUG TESTING	0.00	4000.00	0.00	0.00	0.00	0.00	1514.00	0.00	2486.00	2486.00	62%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101010210.000	GEN-FIRE OFFICE	386.98	10200.00	0.00	0.00	0.00	983.51	5525.21	0.00	5061.77	5061.77	47%
101010220.000	GEN-FIRE MOTOR FUELS	2556.62	36500.00	0.00	0.00	0.00	2196.00	15606.82	0.00	23449.80	23449.80	60%
101010221.000	GEN-FIRE	0.00	12000.00	0.00	0.00	0.00	0.00	2259.46	0.00	9740.54	9740.54	81%
101010240.000	GEN-FIRE	0.00	24000.00	0.00	0.00	0.00	1038.16	9825.09	0.00	14174.91	14174.91	59%
101010241.000	GEN-FIRE AMBULANCE	958.74	49700.00	0.00	0.00	0.00	3349.04	27344.82	0.00	23313.92	23313.92	46%
101010310.000	GEN-FIRE RADIO SERVICE	0.00	23000.00	0.00	0.00	0.00	1831.09	7351.51	0.00	15648.49	15648.49	68%
101010311.000	GEN-FIRE PAGERS &	0.00	7200.00	0.00	0.00	0.00	311.96	2158.24	0.00	5041.76	5041.76	70%
101010312.000	GEN-FIRE MEDICAL	0.00	7000.00	0.00	0.00	0.00	3500.00	3500.00	0.00	3500.00	3500.00	50%
101010313.000	GEN-FIRE LEGAL SERVICES	0.00	16500.00	0.00	0.00	0.00	490.00	6755.00	0.00	9745.00	9745.00	59%
101010320.000	GEN-FIRE POSTAGE	0.00	2500.00	0.00	0.00	0.00	49.12	1085.19	0.00	1414.81	1414.81	56%
101010321.000	GEN-FIRE TELEPHONE	0.00	10000.00	0.00	0.00	0.00	878.19	6170.54	0.00	3829.46	3829.46	38%
101010322.000	GEN-FIRE TRAVEL	0.00	8650.00	0.00	82.19	0.00	52.57	1134.24	0.00	7597.95	7597.95	87%
101010323.000	GEN-FIRE I T	0.00	14100.00	0.00	0.00	0.00	1100.00	7493.00	0.00	6607.00	6607.00	46%
101010324.000	GEN-FIRE COMPUTER	0.00	6100.00	0.00	0.00	0.00	0.00	0.00	0.00	6100.00	6100.00	100%
101010325.000	GEN-FIRE MDT ANNUAL	0.00	4900.00	0.00	0.00	0.00	0.00	4516.69	0.00	383.31	383.31	7%
101010330.000	GEN-FIRE ADVERTISING	0.00	2000.00	0.00	0.00	0.00	0.00	1014.34	0.00	985.66	985.66	49%
101010353.000	GEN-FIRE UTILITIES STATION	38.41	8750.00	0.00	0.00	0.00	748.17	11653.96	0.00	-2865.55	-2865.55	-32%
101010354.000	GEN-FIRE STORAGE RENT	0.00	1200.00	0.00	0.00	0.00	0.00	300.00	0.00	900.00	900.00	75%
101010360.000	GEN-FIRE	2560.43	38600.00	0.00	0.00	0.00	1038.86	16320.99	0.00	24839.44	24839.44	60%
101010362.000	GEN-FIRE DEFIBRILLATOR	0.00	8500.00	0.00	0.00	0.00	0.00	3609.48	0.00	4890.52	4890.52	57%
101010364.000	GEN-FIRE SCBA	0.00	10000.00	0.00	0.00	0.00	0.00	1052.36	0.00	8947.64	8947.64	89%
101010365.000	GEN-FIRE STATION	5130.00	44800.00	0.00	333.75	0.00	979.82	11297.38	0.00	38966.37	38966.37	77%
101010390.000	GEN-FIRE	0.00	2000.00	0.00	0.00	0.00	0.00	686.00	0.00	1314.00	1314.00	65%
101010391.000	GEN-FIRE INVESTIGATIONS	0.00	1700.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	0.00	0%
101010392.000	GEN-FIRE INSPECTIONS	0.00	1700.00	0.00	0.00	0.00	0.00	991.00	0.00	709.00	709.00	41%
101010393.000	GEN-FIRE FIRE PREVENTION	0.00	2200.00	0.00	0.00	0.00	564.27	2201.58	0.00	-1.58	-1.58	-0%
101010394.000	GEN-FIRE DISEASE	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
101010395.000	GEN-FIRE CENTRAL GARAGE	0.00	27109.00	0.00	0.00	0.00	0.00	18404.71	0.00	8704.29	8704.29	32%
101010420.000	GEN-FIRE STATION II	0.00	2500.00	0.00	0.00	0.00	0.00	1700.75	0.00	799.25	799.25	31%
101010430.000	GEN-FIRE EXHAUST	0.00	3900.00	0.00	0.00	0.00	0.00	0.00	0.00	3900.00	3900.00	100%
101010443.000	GEN-FIRE VEHICLES	0.00	27000.00	0.00	925.00	0.00	0.00	24431.37	0.00	3493.63	3493.63	12%
101010445.000	GEN-FIRE GEAR	1957.00	14500.00	0.00	0.00	0.00	0.00	1957.00	0.00	14500.00	14500.00	88%
101010450.000	GEN-FIRE HOSE &	577.14	15500.00	0.00	0.00	0.00	0.00	577.14	0.00	15500.00	15500.00	96%
						0.00						
** Department Subtotal	10	17369.22	3155027.00	0.00	20384.37	0.00	213061.24	1698193.28	0.00	1494587.31	1494587.31	46%
** DEPARTMENT SUMMARY	11											
101011111.000	GEN-YARD WASTE REGULAR	0.00	33405.00	0.00	0.00	0.00	2698.08	19400.48	0.00	14004.52	14004.52	41%
101011112.000	GEN-YARD WASTE SITE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
101011113.000	GEN-YARD WASTE	0.00	20000.00	0.00	0.00	0.00	1566.00	8257.75	0.00	11742.25	11742.25	58%
101011122.000	GEN-YARD WASTE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101011123.000	GEN-YARD WASTE	0.00	782.00	0.00	0.00	0.00	89.99	237.02	0.00	544.98	544.98	69%
101011126.000	GEN-YARD WASTE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
101011220.000	GEN-YARD WASTE ALL	0.00	8557.00	0.00	0.00	0.00	0.00	1137.81	0.00	7419.19	7419.19	86%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
101011321.000	GEN-YARD WASTE	0.00	1000.00	0.00	0.00	0.00	14.12	98.90	0.00	901.10	901.10	90%
101011350.000	GEN-YARD WASTE ELECTRIC	0.00	3407.00	0.00	0.00	0.00	138.26	1504.98	0.00	1902.02	1902.02	55%
101011360.000	GEN-YARD WASTE REPAIRS	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
101011361.000	GEN-YARD WASTE BLDG	6.59	1000.00	0.00	0.00	0.00	85.00	176.59	0.00	830.00	830.00	82%
101011370.000	GEN-YARD WASTE RENTALS	53.00	20000.00	0.00	0.00	0.00	86.24	515.38	0.00	19537.62	19537.62	97%
101011391.000	GEN-YARD WASTE LARGE	0.00	8000.00	0.00	0.00	0.00	176.80	290.16	0.00	7709.84	7709.84	96%
						0.00						
** Department Subtotal	11	59.59	99151.00	0.00	0.00	0.00	4854.49	31619.07	0.00	67591.52	67591.52	68%
* Fund Subtotal	101	73130.41	10644178.00	0.00	92167.05	0.00	1003646.99	6045448.80	0.00	4764026.66	4764026.66	44%
* FUND SUMMARY	201											
** DEPARTMENT SUMMARY	13											
201013111.000	STREET-REGULAR SALARIES	0.00	618247.00	0.00	0.00	0.00	44527.66	350903.89	0.00	267343.11	267343.11	43%
201013112.000	STREET-OVERTIME	0.00	37400.00	0.00	0.00	0.00	1092.85	13718.92	0.00	23681.08	23681.08	63%
201013113.000	STREET-TEMPORARY	0.00	23500.00	0.00	0.00	0.00	3749.63	11066.88	0.00	12433.12	12433.12	52%
201013114.000	STREET-ON-CALL SALARIES	0.00	2600.00	0.00	0.00	0.00	300.00	1600.00	0.00	1000.00	1000.00	38%
201013120.000	STREET-HEALTH/LIFE	0.00	294797.00	0.00	20000.00	0.00	25731.57	183849.04	0.00	130947.96	130947.96	41%
201013121.000	STREET-FICA	0.00	45175.00	0.00	0.00	0.00	2927.68	22242.76	0.00	22932.24	22932.24	50%
201013122.000	STREET-UNEMPLOYMENT	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
201013123.000	STREET-UNIFORMS	116.99	10561.00	0.00	0.00	0.00	0.00	4420.69	0.00	6257.30	6257.30	58%
201013124.000	STREET-MEDICARE	0.00	9922.00	0.00	0.00	0.00	684.76	5202.27	0.00	4719.73	4719.73	47%
201013125.000	STREET-PERF	0.00	69500.00	0.00	0.00	0.00	5170.53	38454.95	0.00	31045.05	31045.05	44%
201013126.000	STREET-TESTING/MEDICAL	0.00	2500.00	0.00	0.00	0.00	0.00	328.00	0.00	2172.00	2172.00	86%
201013210.000	STREET-ALL OFFICE	0.00	4300.00	0.00	0.00	0.00	608.65	1887.27	0.00	2412.73	2412.73	56%
201013220.000	STREET-ALL FUELS/OILS	0.00	75000.00	0.00	0.00	0.00	2962.89	17530.37	0.00	57469.63	57469.63	76%
201013221.000	STREET-TIRES/TUBES	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
201013222.000	STREET-OTHER	443.93	10000.00	0.00	59.60	0.00	606.71	5468.77	0.00	5034.76	5034.76	47%
201013230.000	STREET-REPAIR PARTS	0.00	5000.00	0.00	0.00	0.00	143.85	1862.84	0.00	3137.16	3137.16	62%
201013231.000	STREET-BUILDING REPAIRS	12.95	10000.00	0.00	15000.00	0.00	12.95	23564.19	0.00	1448.76	1448.76	5%
201013232.000	STREET-STREET MATERIALS	0.00	125000.00	0.00	0.00	0.00	0.00	0.00	0.00	125000.00	125000.00	100%
201013233.000	STREET-MAINTENANCE	932.74	100000.00	0.00	356.85	0.00	3100.40	72017.91	0.00	29271.68	29271.68	28%
201013234.000	STREET-STORM CURB &	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
201013240.000	STREET-HOUSEKEEPING	0.00	3000.00	0.00	0.00	0.00	0.00	1511.26	0.00	1488.74	1488.74	49%
201013242.000	STREET-SMALL TOOLS	13.90	3000.00	0.00	0.00	0.00	0.00	1371.37	0.00	1642.53	1642.53	54%
201013243.000	STREET-IOSHA	332.00	3000.00	0.00	0.00	0.00	0.00	474.63	0.00	2857.37	2857.37	85%
201013300.000	STREET-PROF.	0.00	1500.00	0.00	0.00	0.00	650.00	950.00	0.00	550.00	550.00	36%
201013306.000	STREET-SHELLEY DITCH	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
201013320.000	STREET-POSTAGE	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
201013321.000	STREET-TELEPHONE	0.00	5500.00	0.00	0.00	0.00	407.66	2890.83	0.00	2609.17	2609.17	47%
201013322.000	STREET-TRAVEL	0.00	1000.00	0.00	0.00	0.00	0.00	1702.49	0.00	-702.49	-702.49	-70%
201013330.000	STREET-LEGAL	0.00	7500.00	0.00	12000.00	0.00	590.00	11795.00	0.00	7705.00	7705.00	39%
201013331.000	STREET-ADVERTISING &	0.00	5000.00	0.00	0.00	0.00	88.00	4929.71	0.00	70.29	70.29	1%
201013340.000	STREET-INSURANCE	0.00	73000.00	0.00	0.00	0.00	0.00	13602.67	0.00	59397.33	59397.33	81%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
201013350.000	STREET-ELECTRIC	0.00	13628.00	0.00	0.00	0.00	82.60	4207.39	0.00	9420.61	9420.61	69%
201013351.000	STREET-GAS HEAT	0.00	15600.00	0.00	0.00	0.00	574.78	2821.52	0.00	12778.48	12778.48	81%
201013352.000	STREET-WATER	0.00	2342.00	0.00	0.00	0.00	72.73	535.84	0.00	1806.16	1806.16	77%
201013353.000	STREET-SEWERAGE	22.61	1268.00	0.00	0.00	0.00	24.60	272.05	0.00	1018.56	1018.56	78%
201013354.000	STREET-STORMWATER FEES	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100%
201013360.000	STREET-VEHICLE/EQUIP/TIRE	610.01	166707.00	0.00	0.00	0.00	3550.43	98008.87	0.00	69308.14	69308.14	41%
201013361.000	STREET-BLDG REPAIR/MAINT	879.27	15000.00	0.00	5000.00	0.00	1001.93	9822.25	0.00	11057.02	11057.02	52%
201013362.000	STREET-STREET REPAIRS	0.00	25000.00	0.00	0.00	0.00	1661.94	2293.83	0.00	22706.17	22706.17	90%
201013370.000	STREET-RENTALS	0.00	3500.00	0.00	0.00	0.00	62.64	450.30	0.00	3049.70	3049.70	87%
201013390.000	STREET-SCHOOLING	10.55	2000.00	0.00	0.00	10.55	0.00	1045.52	0.00	954.48	965.03	47%
201013440.000	STREET-EQUIPMENT	0.00	75000.00	0.00	0.00	0.00	0.00	13800.00	0.00	61200.00	61200.00	81%
201013444.000	STREET-EQUIP/RADIOS	0.00	3000.00	0.00	0.00	0.00	0.00	895.00	0.00	2105.00	2105.00	70%
201013445.000	STREET-EQUIP/TRUCK	0.00	0.00	0.00	38000.00	0.00	31212.00	71187.00	0.00	-33187.00	-33187.00	-87%
201013447.000	STREET-EQUIP/SALT BARN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
201013450.000	STREET-FURNITURE/EQUIPM	0.00	5000.00	0.00	0.00	0.00	178.04	4667.65	0.00	332.35	332.35	6%
201013451.000	STREET-COMPUTER, ETC	0.00	5170.00	0.00	0.00	0.00	430.00	3010.00	0.00	2160.00	2160.00	41%
						10.55						
** Department Subtotal	13	3374.95	1895067.00	0.00	90416.45	10.55	132207.48	1006363.93	0.00	982483.92	982494.47	49%
* Fund Subtotal	201	3374.95	1895067.00	0.00	90416.45	10.55	132207.48	1006363.93	0.00	982483.92	982494.47	49%
* FUND SUMMARY	202											
** DEPARTMENT SUMMARY	22											
202022300.000	LOCAL RD&ST-PROF.	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
202022360.000	LOCAL RD&ST-REPAIRS &	0.00	0.00	0.00	100000.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
						0.00						
** Department Subtotal	22	0.00	100000.00	0.00	100000.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* Fund Subtotal	202	0.00	100000.00	0.00	100000.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* FUND SUMMARY	204											
** DEPARTMENT SUMMARY	14											
204014111.000	PARK/REC-REGULAR	0.00	338793.00	0.00	0.00	0.00	22885.79	171601.46	0.00	167191.54	167191.54	49%
204014112.000	PARK/REC-TEMPORARY	0.00	68480.00	0.00	0.00	0.00	17852.51	51367.30	0.00	17112.70	17112.70	24%
204014115.000	PARK/REC-OVERTIME	0.00	3500.00	0.00	0.00	0.00	561.00	1950.75	0.00	1549.25	1549.25	44%
204014120.000	PARK/REC-HEALTH/LIFE	0.00	122851.00	0.00	0.00	0.00	8922.11	67566.06	0.00	55284.94	55284.94	45%
204014121.000	PARK/REC-FICA	0.00	25115.00	0.00	0.00	0.00	2511.99	13604.87	0.00	11510.13	11510.13	45%
204014122.000	PARK/REC-UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014123.000	PARK/REC-CLOTHING	0.00	1500.00	0.00	0.00	0.00	403.15	543.14	0.00	956.86	956.86	63%
204014124.000	PARK/REC-MEDICARE	0.00	5874.00	0.00	0.00	0.00	587.55	3182.03	0.00	2691.97	2691.97	45%
204014125.000	PARK/REC-PERF	0.00	37307.00	0.00	0.00	0.00	2266.97	15500.35	0.00	21806.65	21806.65	58%
204014130.000	PARK/REC-MILEAGE/SCHOOL	0.00	1500.00	0.00	0.00	0.00	239.73	388.99	0.00	1111.01	1111.01	74%
204014131.000	PARK/REC-TRAINING/SEMINA	0.00	1600.00	0.00	0.00	0.00	0.00	198.00	0.00	1402.00	1402.00	87%
204014210.000	PARK/REC-OFFICE SUPPLIES	0.00	3500.00	0.00	0.00	0.00	185.78	2102.05	0.00	1397.95	1397.95	39%
204014220.000	PARK/REC-GASOLINE	0.00	15000.00	0.00	0.00	0.00	1075.22	4525.01	0.00	10474.99	10474.99	69%

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
204014221.000	PARK/REC-TIRES/TUBES	0.00	1200.00	0.00	0.00	0.00	483.66	549.16	0.00	650.84	650.84	54%
204014223.000	PARK/REC-CHEMICALS	0.00	14000.00	0.00	0.00	0.00	106.75	11658.25	0.00	2341.75	2341.75	16%
204014230.000	PARK/REC-VEHICLE	0.00	5000.00	0.00	0.00	0.00	3334.57	6439.57	0.00	-1439.57	-1439.57	-28%
204014231.000	PARK/REC-BLDG	0.00	12000.00	0.00	0.00	0.00	1003.56	5712.36	0.00	6287.64	6287.64	52%
204014232.000	PARK/REC-STREET	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	100%
204014234.000	PARK/REC-POOL REPAIRS	0.00	9000.00	0.00	0.00	0.00	108.62	9117.26	0.00	-117.26	-117.26	-1%
204014240.000	PARK/REC-HOUSEKEEPING/M	0.00	11000.00	0.00	0.00	0.00	1414.87	6880.94	0.00	4119.06	4119.06	37%
204014241.000	PARK/REC-LANDSCAPING	0.00	3000.00	0.00	0.00	0.00	401.72	858.61	0.00	2141.39	2141.39	71%
204014242.000	PARK/REC-SMALL TOOLS	0.00	900.00	0.00	0.00	0.00	0.00	344.46	0.00	555.54	555.54	61%
204014243.000	PARK/REC-ALL MISC	0.00	2200.00	0.00	0.00	0.00	12.99	847.00	0.00	1353.00	1353.00	61%
204014310.000	PARK/REC-MAINTENANCE	0.00	4200.00	0.00	0.00	0.00	548.00	2279.61	0.00	1920.39	1920.39	45%
204014311.000	PARK/REC-PROFESSIONAL	0.00	6200.00	0.00	0.00	0.00	0.00	1470.00	0.00	4730.00	4730.00	76%
204014313.000	PARK/REC-COMPUTER	0.00	6000.00	0.00	0.00	0.00	515.00	5391.71	0.00	608.29	608.29	10%
204014315.000	PARK/REC-PARK SIGNS	0.00	2000.00	0.00	0.00	0.00	1060.00	1251.96	0.00	748.04	748.04	37%
204014320.000	PARK/REC-POSTAGE	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	100%
204014321.000	PARK/REC-TELEPHONE	0.00	12000.00	0.00	0.00	0.00	1038.32	8241.11	0.00	3758.89	3758.89	31%
204014322.000	PARK/REC-TRAVEL/CONFERE	0.00	1200.00	0.00	0.00	0.00	0.00	291.00	0.00	909.00	909.00	75%
204014330.000	PARK/REC-PRINTING/LEGAL	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100%
204014340.000	PARK/REC-INSURANCE	0.00	40000.00	0.00	0.00	0.00	0.00	4631.83	0.00	35368.17	35368.17	88%
204014350.000	PARK/REC-ELECTRICITY	0.00	47300.00	0.00	0.00	0.00	6863.46	26879.47	0.00	20420.53	20420.53	43%
204014351.000	PARK/REC-GAS HEAT	0.00	18000.00	0.00	0.00	0.00	252.60	6051.92	0.00	11948.08	11948.08	66%
204014352.000	PARK/REC-WATER	0.00	12000.00	0.00	0.00	0.00	3034.17	9970.21	0.00	2029.79	2029.79	16%
204014353.000	PARK/REC-SEWERAGE	0.00	3500.00	0.00	0.00	0.00	215.25	1072.43	0.00	2427.57	2427.57	69%
204014354.000	PARK/REC-STORMWATER	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	100%
204014360.000	PARK/REC-VEHICLE/MACHIN	0.00	2500.00	0.00	0.00	0.00	0.00	15.99	0.00	2484.01	2484.01	99%
204014361.000	PARK/REC-BUILDING	0.00	8000.00	0.00	16325.00	0.00	1235.53	18797.14	0.00	5527.86	5527.86	22%
204014362.000	PARK/REC-STREET	0.00	5000.00	-5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014363.000	PARK/REC-FENCE REPAIRS	0.00	1200.00	0.00	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0%
204014364.000	PARK/REC-TREE TRIM/STUMP	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
204014365.000	PARK/REC-BALLFIELD	0.00	800.00	0.00	0.00	0.00	0.00	114.00	0.00	686.00	686.00	85%
204014366.000	PARK/REC-LEW WALLACE	0.00	2000.00	0.00	0.00	0.00	25.27	778.27	0.00	1221.73	1221.73	61%
204014367.000	PARK/REC-TRANSFER FEES	0.00	5500.00	0.00	0.00	0.00	1873.19	5224.80	0.00	275.20	275.20	5%
204014369.000	PARK/REC-RENTALS	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	100%
204014370.000	PARK/REC-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014390.000	PARK/REC-DUES/SUBSCRIPTI	0.00	250.00	0.00	0.00	0.00	0.00	110.00	0.00	140.00	140.00	56%
204014395.000	PARK/REC-CENTRAL	0.00	10000.00	0.00	0.00	0.00	0.00	8934.00	0.00	1066.00	1066.00	10%
204014420.000	PARK/REC-SHELTER	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
204014421.000	PARK/REC-ADA	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100%
204014422.000	PARK/REC-FOUNDATION &	0.00	47500.00	-21000.00	0.00	0.00	0.00	19664.93	0.00	6835.07	6835.07	25%
204014423.000	PARK/REC-COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014430.000	PARK/REC-PLAYGROUND	0.00	18000.00	6000.00	0.00	0.00	0.00	23841.00	0.00	159.00	159.00	0%
204014431.000	PARK/REC-FENCE	0.00	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
204014433.000	PARK/REC-EROSION	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	100%
204014434.000	PARK/REC-SIDEWALKS/CURB	0.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	100%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
204014435.000	PARK/REC-PLAYGROUND	0.00	3000.00	0.00	0.00	0.00	1171.25	1171.25	0.00	1828.75	1828.75	60%
204014440.000	PARK/REC-OTHER	0.00	7000.00	0.00	0.00	0.00	0.00	5210.05	0.00	1789.95	1789.95	25%
204014441.000	PARK/REC-MOWER	0.00	9000.00	-9000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204014442.000	PARK/REC-COPIER	0.00	4500.00	0.00	0.00	0.00	451.02	2258.54	0.00	2241.46	2241.46	49%
204014443.000	PARK/REC-PICKUP TRUCKS	0.00	0.00	14000.00	0.00	0.00	0.00	4394.13	0.00	9605.87	9605.87	68%
204014450.000	PARK/REC-FURNITURE/OFFIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	14	0.00	974995.00	0.00	16325.00	0.00	82641.60	534182.97	0.00	457137.03	457137.03	46%
** DEPARTMENT SUMMARY	15											
204015111.000	GOLF COURSE - REGULAR	0.00	0.00	0.00	0.00	0.00	0.00	2192.34	0.00	-2192.34	-2192.34	***%
204015112.000	GOLF COURSE - TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	256.38	0.00	-256.38	-256.38	***%
204015120.000	GOLF COURSE - HEALTH/LIFE	0.00	0.00	0.00	0.00	0.00	0.00	5.80	0.00	-5.80	-5.80	***%
204015121.000	GOLF COURSE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	151.83	0.00	-151.83	-151.83	***%
204015122.000	GOLF COURSE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015124.000	GOLF COURSE - MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	35.51	0.00	-35.51	-35.51	***%
204015125.000	GOLF COURSE - PERF	0.00	0.00	0.00	0.00	0.00	0.00	245.54	0.00	-245.54	-245.54	***%
204015210.000	GOLF COURSE - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015220.000	GOLF COURSE - FUELS &	0.00	0.00	0.00	0.00	0.00	0.00	11.56	0.00	-11.56	-11.56	***%
204015221.000	GOLF COURSE - TIRES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015223.000	GOLF COURSE - CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015230.000	GOLF COURSE - VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015231.000	GOLF COURSE - BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015242.000	GOLF COURSE - TOOLS &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015311.000	GOLF COURSE - CONTRACTS	0.00	0.00	0.00	178000.00	0.00	0.00	178000.00	0.00	0.00	0.00	0%
204015320.000	GOLF COURSE - POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	64.43	0.00	-64.43	-64.43	***%
204015321.000	GOLF COURSE -	0.00	0.00	0.00	0.00	0.00	0.00	468.94	0.00	-468.94	-468.94	***%
204015340.000	GOLF COURSE - INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015353.000	GOLF COURSE - UTILITIES	0.00	0.00	0.00	375.79	0.00	26.27	1727.86	0.00	-1352.07	-1352.07	***%
204015360.000	GOLF COURSE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
204015390.000	GOLF COURSE - DUES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	15	0.00	0.00	0.00	178375.79	0.00	26.27	183160.19	0.00	-4784.40	-4784.40	-2%
* Fund Subtotal	204	0.00	974995.00	0.00	194700.79	0.00	82667.87	717343.16	0.00	452352.63	452352.63	38%
* FUND SUMMARY	206											
** DEPARTMENT SUMMARY	15											
206015111.000	AVIATION-MANAGER SALARY	0.00	52015.00	0.00	0.00	0.00	4001.16	30008.70	0.00	22006.30	22006.30	42%
206015112.000	AVIATION-PART TIME	0.00	46176.00	0.00	0.00	0.00	2648.00	20430.80	0.00	25745.20	25745.20	55%
206015116.000	AVIATION-COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
206015120.000	AVIATION-HEALTH/LIFE INS	0.00	27000.00	0.00	0.00	0.00	1677.35	13913.25	0.00	13086.75	13086.75	48%
206015121.000	AVIATION-FICA	0.00	6088.00	0.00	0.00	0.00	412.25	3127.37	0.00	2960.63	2960.63	48%
206015124.000	AVIATION-MEDICARE	0.00	1424.00	0.00	0.00	0.00	96.41	731.46	0.00	692.54	692.54	48%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
206015125.000	AVIATION-PERF	0.00	5826.00	0.00	0.00	0.00	448.14	3136.98	0.00	2689.02	2689.02	46%
206015210.000	AVIATION-OFFICE SUPPLIES	0.00	1000.00	0.00	0.00	0.00	336.96	960.72	0.00	39.28	39.28	3%
206015220.000	AVIATION-GASOLINE	0.00	4000.00	0.00	0.00	0.00	407.66	956.80	0.00	3043.20	3043.20	76%
206015221.000	AVIATION-SALT	0.00	700.00	0.00	0.00	0.00	86.90	193.86	0.00	506.14	506.14	72%
206015222.000	AVIATION-REST ROOM	0.00	350.00	0.00	0.00	0.00	0.00	117.80	0.00	232.20	232.20	66%
206015230.000	AVIATION-TAXI/RUNWAYS	0.00	7000.00	0.00	0.00	0.00	0.00	246.71	0.00	6753.29	6753.29	96%
206015240.000	AVIATION-GROUNDSKEEPING	0.00	5000.00	0.00	0.00	0.00	101.97	2672.73	0.00	2327.27	2327.27	46%
206015311.000	AVIATION-COMMUNICATION	0.00	5500.00	0.00	0.00	0.00	823.36	3069.96	0.00	2430.04	2430.04	44%
206015312.000	AVIATION-LEGAL	0.00	3700.00	0.00	0.00	0.00	518.58	1271.08	0.00	2428.92	2428.92	65%
206015320.000	AVIATION-POSTAGE	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%
206015321.000	AVIATION-TELEPHONE	0.00	4000.00	0.00	0.00	0.00	278.70	1947.94	0.00	2052.06	2052.06	51%
206015322.000	AVIATION-TRAVEL	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100%
206015340.000	AVIATION-INSURANCE	0.00	20500.00	0.00	0.00	0.00	0.00	9688.12	0.00	10811.88	10811.88	52%
206015350.000	AVIATION-ELECTRICITY	0.00	14500.00	0.00	0.00	0.00	780.22	7014.90	0.00	7485.10	7485.10	51%
206015351.000	AVIATION-HEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
206015360.000	AVIATION-VEHICLES/EQUIP	0.00	10000.00	0.00	0.00	0.00	316.39	574.24	0.00	9425.76	9425.76	94%
206015361.000	AVIATION-BUILDING	0.00	17000.00	0.00	0.00	0.00	335.21	6034.93	0.00	10965.07	10965.07	64%
206015362.000	AVIATION-AUTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
206015363.000	AVIATION-HANGAR AREA	0.00	6000.00	0.00	0.00	0.00	296.00	1742.81	0.00	4257.19	4257.19	70%
206015364.000	AVIATION-AIRCRAFT RAMP	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	100%
206015380.000	AVIATION-TAXES	0.00	7500.00	0.00	0.00	0.00	0.00	2490.43	0.00	5009.57	5009.57	66%
206015390.000	AVIATION-DUES	0.00	500.00	0.00	0.00	0.00	0.00	490.00	0.00	10.00	10.00	2%
206015391.000	AVIATION-TRASH	0.00	2000.00	0.00	0.00	0.00	0.00	490.40	0.00	1509.60	1509.60	75%
						0.00						
** Department Subtotal	15	0.00	251079.00	0.00	0.00	0.00	13565.26	111311.99	0.00	139767.01	139767.01	55%
* Fund Subtotal	206	0.00	251079.00	0.00	0.00	0.00	13565.26	111311.99	0.00	139767.01	139767.01	55%
* FUND SUMMARY	207											
** DEPARTMENT SUMMARY	0											
207000111.000	TRASH SERVICE-REGULAR	0.00	81902.00	0.00	0.00	0.00	6299.00	47052.75	0.00	34849.25	34849.25	42%
207000112.000	TRASH SERVICE-OVERTIME	0.00	1500.00	0.00	0.00	0.00	42.30	403.13	0.00	1096.87	1096.87	73%
207000113.000	TRASH SERVICE-TEMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
207000120.000	TRASH	0.00	50123.00	0.00	0.00	0.00	2177.88	14728.38	0.00	35394.62	35394.62	70%
207000121.000	TRASH SERVICE-FICA	0.00	5511.00	0.00	0.00	0.00	377.93	2838.08	0.00	2672.92	2672.92	48%
207000122.000	TRASH	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
207000123.000	TRASH SERVICE-UNIFORMS	155.99	2365.00	0.00	0.00	0.00	0.00	689.29	0.00	1831.70	1831.70	72%
207000124.000	TRASH SERVICE-MEDICARE	0.00	1556.00	0.00	0.00	0.00	88.39	663.79	0.00	892.21	892.21	57%
207000125.000	TRASH SERVICE-PERF	0.00	8000.00	0.00	0.00	0.00	591.36	4121.04	0.00	3878.96	3878.96	48%
207000126.000	TRASH	0.00	500.00	0.00	0.00	0.00	0.00	218.00	0.00	282.00	282.00	56%
207000220.000	TRASH SERVICE-ALL FUELS	0.00	15900.00	0.00	0.00	0.00	862.94	6451.60	0.00	9448.40	9448.40	59%
207000221.000	TRASH SERVICE-TIRES,	0.00	5000.00	0.00	0.00	0.00	0.00	1722.03	0.00	3277.97	3277.97	65%
207000240.000	TRASH SERVICE-STICKERS	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
207000340.000	TRASH SERVICE-INSURANCE	0.00	11000.00	0.00	0.00	0.00	0.00	1214.56	0.00	9785.44	9785.44	88%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
207000360.000	TRASH SERVICE-REPAIRS &	42.50	25000.00	0.00	1288.69	0.00	0.00	22368.98	0.00	3962.21	3962.21	15%
207000390.000	TRASH SERVICE-REG. TIP	0.00	65000.00	0.00	0.00	0.00	4690.40	31469.74	0.00	33530.26	33530.26	51%
207000441.000	TRASH SERVICE-RECYCLE	0.00	5000.00	0.00	0.00	0.00	2613.86	2613.86	0.00	2386.14	2386.14	47%
						0.00						
** Department Subtotal	0	198.49	283857.00	0.00	1288.69	0.00	17744.06	136555.23	0.00	148788.95	148788.95	52%
* Fund Subtotal	207	198.49	283857.00	0.00	1288.69	0.00	17744.06	136555.23	0.00	148788.95	148788.95	52%
* FUND SUMMARY	210											
** DEPARTMENT SUMMARY	0											
210000111.000	CENTRAL GARAGE-REGULAR	0.00	89715.00	0.00	0.00	0.00	6902.48	51768.60	0.00	37946.40	37946.40	42%
210000112.000	CENTRAL GARAGE-OT	0.00	5000.00	0.00	0.00	0.00	0.00	32.50	0.00	4967.50	4967.50	99%
210000120.000	CENTRAL	0.00	32820.00	0.00	0.00	0.00	2808.81	19689.39	0.00	13130.61	13130.61	40%
210000121.000	CENTRAL GARAGE-FICA	0.00	5900.00	0.00	0.00	0.00	412.28	3101.95	0.00	2798.05	2798.05	47%
210000122.000	CENTRAL	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
210000123.000	CENTRAL	0.00	1158.00	0.00	0.00	0.00	129.45	808.36	0.00	349.64	349.64	30%
210000124.000	CENTRAL	0.00	1400.00	0.00	0.00	0.00	96.42	725.45	0.00	674.55	674.55	48%
210000125.000	CENTRAL GARAGE-PERF	0.00	10453.00	0.00	0.00	0.00	752.48	5258.26	0.00	5194.74	5194.74	49%
210000126.000	CENTRAL	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
210000220.000	CENTRAL GARAGE-FUELS &	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
210000221.000	CENTRAL GARAGE-TIRES &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
210000222.000	CENTRAL GARAGE-OTHER	0.00	7500.00	0.00	0.00	0.00	56.79	2994.90	0.00	4505.10	4505.10	60%
210000230.000	CENTRAL GARAGE-REPAIR	0.00	90000.00	0.00	1458.00	0.00	2733.77	25451.71	0.00	66006.29	66006.29	72%
210000242.000	CENTRAL GARAGE-SMALL	0.00	1000.00	0.00	0.00	0.00	0.00	211.43	0.00	788.57	788.57	78%
210000243.000	CENTRAL GARAGE-IOSHA	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%
210000390.000	CENTRAL	0.00	1000.00	0.00	0.00	0.00	0.00	39.13	0.00	960.87	960.87	96%
210000450.000	CENTRAL	0.00	10000.00	0.00	0.00	0.00	0.00	1715.00	0.00	8285.00	8285.00	82%
						0.00						
** Department Subtotal	0	0.00	262446.00	0.00	1458.00	0.00	13892.48	111796.68	0.00	152107.32	152107.32	57%
* Fund Subtotal	210	0.00	262446.00	0.00	1458.00	0.00	13892.48	111796.68	0.00	152107.32	152107.32	57%
* FUND SUMMARY	221											
** DEPARTMENT SUMMARY	0											
221000300.000	CVILLE SQUARE -	0.00	80000.00	48000.00	0.00	0.00	2500.00	133118.18	0.00	-5118.18	-5118.18	-3%
221000310.000	CVILLE SQUARE - CONCORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
221000311.000	CVILLE SQUARE - FUSION 54	0.00	2000000.00	-48000.00	0.00	0.00	0.00	938349.44	0.00	1013650.56	1013650.56	51%
221000312.000	CVILLE SQUARE - 150 ROAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
221000380.000	CVILLE SQUARE - PRINCIPAL	0.00	236000.00	0.00	0.00	0.00	0.00	236000.00	0.00	0.00	0.00	0%
221000381.000	CVILLE SQUARE - INTEREST	0.00	105860.00	0.00	0.00	0.00	0.00	105860.00	0.00	0.00	0.00	0%
221000382.000	CVILLE SQUARE - AGENCY	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
221000383.000	CVILLE SQUARE - STATION II	0.00	109380.00	0.00	0.00	0.00	0.00	0.00	0.00	109380.00	109380.00	100%
221000384.000	CVILLE SQUARE - STATION II	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
221000385.000	CVILLE SQUARE - IVY TECH	0.00	176500.00	0.00	0.00	0.00	0.00	0.00	0.00	176500.00	176500.00	100%
221000386.000	CVILLE SQUARE - 2015 BOND	0.00	25000.00	0.00	0.00	0.00	0.00	25000.00	0.00	0.00	0.00	0%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
221000387.000	CVILLE SQUARE - 2015 BOND	0.00	47375.00	0.00	0.00	0.00	0.00	47375.00	0.00	0.00	0.00	0%
221000388.000	CVILLE SQUARE - 2015 BOND	0.00	1000.00	0.00	0.00	0.00	0.00	750.00	0.00	250.00	250.00	25%
221000410.000	CVILLE SQUARE - CONCORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	0	0.00	2791115.00	0.00	0.00	0.00	2500.00	1486452.62	0.00	1304662.38	1304662.38	46%
* Fund Subtotal	221	0.00	2791115.00	0.00	0.00	0.00	2500.00	1486452.62	0.00	1304662.38	1304662.38	46%
* FUND SUMMARY	224											
** DEPARTMENT SUMMARY	0											
224000380.000	KROGER/PACE BOND & INT	0.00	112380.00	0.00	0.00	0.00	0.00	30821.00	0.00	81559.00	81559.00	72%
224000381.000	KROGER/PACE BOND & INT	0.00	19581.00	0.00	0.00	0.00	0.00	0.00	0.00	19581.00	19581.00	100%
						0.00						
** Department Subtotal	0	0.00	131961.00	0.00	0.00	0.00	0.00	30821.00	0.00	101140.00	101140.00	76%
* Fund Subtotal	224	0.00	131961.00	0.00	0.00	0.00	0.00	30821.00	0.00	101140.00	101140.00	76%
* FUND SUMMARY	226											
** DEPARTMENT SUMMARY	0											
226000300.000	COMMERCE PARK BOND &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
226000380.000	COMMERCE PARK BOND &	0.00	236000.00	0.00	0.00	0.00	0.00	0.00	0.00	236000.00	236000.00	100%
226000381.000	COMMERCE PARK BOND &	0.00	105860.00	0.00	0.00	0.00	0.00	0.00	0.00	105860.00	105860.00	100%
226000382.000	COMMERCE PARK BOND &	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%
						0.00						
** Department Subtotal	0	0.00	346860.00	0.00	0.00	0.00	0.00	0.00	0.00	346860.00	346860.00	100%
* Fund Subtotal	226	0.00	346860.00	0.00	0.00	0.00	0.00	0.00	0.00	346860.00	346860.00	100%
* FUND SUMMARY	240											
** DEPARTMENT SUMMARY	0											
240000600.000	AV. FUEL N/R - REPAY UDAG	0.00	25000.00	0.00	0.00	0.00	0.00	6358.00	0.00	18642.00	18642.00	74%
						0.00						
** Department Subtotal	0	0.00	25000.00	0.00	0.00	0.00	0.00	6358.00	0.00	18642.00	18642.00	74%
* Fund Subtotal	240	0.00	25000.00	0.00	0.00	0.00	0.00	6358.00	0.00	18642.00	18642.00	74%
* FUND SUMMARY	252											
** DEPARTMENT SUMMARY	0											
252000234.000	WHEEL TAX FUND-WHEEL	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
252000235.000	WHEEL TAX FUND-SUR TAX	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100%
						0.00						
** Department Subtotal	0	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* Fund Subtotal	252	0.00	200000.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00	200000.00	100%
* FUND SUMMARY	256											
** DEPARTMENT SUMMARY	18											
256018310.000	CIVIL DEF - PROFESSIONAL.	0.00	0.00	0.00	202850.00	0.00	0.00	5294.70	0.00	197555.30	197555.30	97%

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT	
256018353.000	CIVIL DEF - ALL UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
256018360.000	CIVIL DEF - REPAIRS/MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
256018440.000	CIVIL DEF - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	412.77	412.77	0.00	-412.77	-412.77	***%	
						0.00							
**	Department Subtotal	18	0.00	0.00	0.00	202850.00	0.00	412.77	5707.47	0.00	197142.53	197142.53	97%
*	Fund Subtotal	256	0.00	0.00	0.00	202850.00	0.00	412.77	5707.47	0.00	197142.53	197142.53	97%
*	FUND SUMMARY	257											
**	DEPARTMENT SUMMARY	0											
257000360.000	LOIT SPEC DIST - STREET	0.00	0.00	0.00	1218471.19	0.00	0.00	687744.75	0.00	530726.44	530726.44	43%	
						0.00							
**	Department Subtotal	0	0.00	0.00	0.00	1218471.19	0.00	687744.75	0.00	530726.44	530726.44	43%	
*	Fund Subtotal	257	0.00	0.00	0.00	1218471.19	0.00	687744.75	0.00	530726.44	530726.44	43%	
*	FUND SUMMARY	270											
**	DEPARTMENT SUMMARY	0											
270000130.000	LOCAL LAW ENF CONT	0.00	5000.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0%	
270000210.000	LOCAL LAW ENF CONT	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100%	
270000322.000	LOCAL LAW ENF CONT	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100%	
270000451.000	LOCAL LAW ENF CONT	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	16000.00	16000.00	100%	
						0.00							
**	Department Subtotal	0	0.00	26500.00	0.00	0.00	0.00	5000.00	0.00	21500.00	21500.00	81%	
*	Fund Subtotal	270	0.00	26500.00	0.00	0.00	0.00	5000.00	0.00	21500.00	21500.00	81%	
*	FUND SUMMARY	277											
**	DEPARTMENT SUMMARY	0											
277000311.000	FLIGHT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
						0.00							
**	Department Subtotal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
*	Fund Subtotal	277	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
*	FUND SUMMARY	280											
**	DEPARTMENT SUMMARY	0											
280000210.000	CUM COMM CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
						0.00							
**	Department Subtotal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
*	Fund Subtotal	280	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
*	FUND SUMMARY	401											
**	DEPARTMENT SUMMARY	0											
401000310.000	CUM CAP IMP-CONTRACTS &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
401000360.000	CUM CAP IMP-REPAIRS &	0.00	75000.00	0.00	0.00	0.00	4115.92	39026.90	0.00	35973.10	35973.10	47%	
401000362.000	CUM CAP IMP-SUGAR CREEK	0.00	30000.00	0.00	7895.84	0.00	0.00	14379.39	0.00	23516.45	23516.45	62%	

INSTALLED BY THE CITY OF CRAWFORDSVILLE, 1993

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
401000380.000	CUM CAP IMP-PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
401000410.000	CUM CAP IMP-RIGHT OF WAY	0.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00	15000.00	15000.00	100%
401000430.000	CUM CAP IMP-SIDEWALK	0.00	40000.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00	40000.00	100%
401000431.000	CUM CAP IMP-SIRENS	0.00	6149.00	0.00	0.00	0.00	0.00	0.00	0.00	6149.00	6149.00	100%
401000440.000	CUM CAP IMP-EQUIPMENT	0.00	25000.00	0.00	0.00	0.00	0.00	266.75	0.00	24733.25	24733.25	98%
						0.00						
** Department Subtotal	0	0.00	191149.00	0.00	7895.84	0.00	4115.92	53673.04	0.00	145371.80	145371.80	73%
* Fund Subtotal	401	0.00	191149.00	0.00	7895.84	0.00	4115.92	53673.04	0.00	145371.80	145371.80	73%
* FUND SUMMARY	449											
** DEPARTMENT SUMMARY	0											
449000360.000	CUM CAP DEV/BLDG	0.00	300000.00	-200000.00	0.00	0.00	0.00	985.00	0.00	99015.00	99015.00	99%
449000361.000	CUM CAP	0.00	51000.00	0.00	0.00	0.00	0.00	0.00	0.00	51000.00	51000.00	100%
449000362.000	CUM CAP DEV/CONCORD RD	0.00	134000.00	0.00	64439.42	0.00	6685.83	110478.95	0.00	87960.47	87960.47	44%
449000363.000	CUM CAP DEV/AMTRAK	0.00	55000.00	0.00	0.00	0.00	4458.17	35665.36	0.00	19334.64	19334.64	35%
449000364.000	CUM CAP DEV/EGOV	0.00	3000.00	0.00	0.00	0.00	0.00	2775.00	0.00	225.00	225.00	7%
449000365.000	CUM CAP DEV/STREET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
449000366.000	CUM CAP DEV/MOBILE DATA	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100%
449000367.000	CUM CAP DEV/GIS	0.00	16000.00	0.00	0.00	0.00	0.00	2426.40	0.00	13573.60	13573.60	84%
449000368.000	CUM CAP DEV/SCBA LEASE	0.00	45000.00	0.00	0.00	0.00	0.00	45677.05	0.00	-677.05	-677.05	-1%
449000369.000	CUM CAP DEV/PREEMPTION	0.00	84000.00	-84000.00	0.00	0.00	0.00	5974.16	0.00	-5974.16	-5974.16	***%
449000370.000	CUM CAP DEV/BUDGET	0.00	0.00	20000.00	0.00	0.00	0.00	9250.00	0.00	10750.00	10750.00	53%
449000371.000	CUM CAP DEV/DOWNTOWN	0.00	70000.00	84000.00	91535.90	0.00	15637.79	104921.48	0.00	140614.42	140614.42	57%
449000411.000	CUM CAP DEV/REAL ESTATE	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	100%
449000441.000	CUM CAP DEV/EQUIPMENT	0.00	200000.00	-40000.00	0.00	0.00	5065.83	67277.80	0.00	92722.20	92722.20	57%
449000442.000	CUM CAP DEV/GOLF COURSE	0.00	0.00	200000.00	0.00	0.00	0.00	38319.41	0.00	161680.59	161680.59	80%
449000443.000	CUM CAP DEV/GOLF CART	0.00	0.00	20000.00	0.00	0.00	2692.20	8076.60	0.00	11923.40	11923.40	59%
						0.00						
** Department Subtotal	0	0.00	998000.00	0.00	155975.32	0.00	34539.82	431827.21	0.00	722148.11	722148.11	62%
* Fund Subtotal	449	0.00	998000.00	0.00	155975.32	0.00	34539.82	431827.21	0.00	722148.11	722148.11	62%
* FUND SUMMARY	451											
** DEPARTMENT SUMMARY	0											
451000380.000	2015 BOND B&I - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
451000381.000	2015 BOND B&I - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
451000382.000	2015 BOND B&I - AGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
						0.00						
** Department Subtotal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
* Fund Subtotal	451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
* FUND SUMMARY	453											
** DEPARTMENT SUMMARY	0											
453000380.000	FIRE STATION II BOND -	0.00	165000.00	0.00	0.00	0.00	0.00	0.00	0.00	165000.00	165000.00	100%

APPROPRIATION REPORT

JULY 2017

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT	
						0.00							
**	Department Subtotal	0	0.00	165000.00	0.00	0.00	0.00	0.00	0.00	165000.00	165000.00	100%	
*	Fund Subtotal	453	0.00	165000.00	0.00	0.00	0.00	0.00	0.00	165000.00	165000.00	100%	
*	FUND SUMMARY	702											
**	DEPARTMENT SUMMARY	17											
702017111.000	FIRE PENSION SECRETARY		0.00	3122.00	0.00	0.00	260.19	1821.33	0.00	1300.67	1300.67	41%	
702017121.000	FIRE PENSION FICA		0.00	195.00	0.00	0.00	16.13	112.91	0.00	82.09	82.09	42%	
702017124.000	FIRE PENSION MEDICARE		0.00	46.00	0.00	0.00	3.77	26.39	0.00	19.61	19.61	42%	
702017210.000	FIRE PENSION ALL SUPPLIES		0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100%	
702017310.000	FIRE PENSION LEGALS		0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	100%	
702017320.000	FIRE PENSION POSTAGE		0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100%	
702017322.000	FIRE PENSION TRAVEL		0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100%	
702017340.000	FIRE PENSION BOND		0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0%	
702017390.000	FIRE PENSION RETIRED		0.00	341206.00	0.00	0.00	26265.10	194408.77	0.00	146797.23	146797.23	43%	
702017391.000	FIRE PENSION ELIGIBLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
702017392.000	FIRE PENSION DEPENDENTS		0.00	95484.00	0.00	0.00	9275.62	58336.04	0.00	37147.96	37147.96	38%	
702017393.000	FIRE PENSION DEATH		0.00	24000.00	0.00	0.00	0.00	12000.00	0.00	12000.00	12000.00	50%	
702017394.000	FIRE PENSION DROP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
						0.00							
**	Department Subtotal	17	0.00	465403.00	0.00	0.00	35820.81	266805.44	0.00	198597.56	198597.56	42%	
*	Fund Subtotal	702	0.00	465403.00	0.00	0.00	35820.81	266805.44	0.00	198597.56	198597.56	42%	
*	FUND SUMMARY	703											
**	DEPARTMENT SUMMARY	16											
703016111.000	POLICE PENSION		0.00	3123.00	0.00	0.00	260.19	1821.33	0.00	1301.67	1301.67	41%	
703016121.000	POLICE PENSION FICA		0.00	194.00	0.00	0.00	16.13	112.91	0.00	81.09	81.09	41%	
703016124.000	POLICE PENSION MEDICARE		0.00	45.00	0.00	0.00	3.77	26.39	0.00	18.61	18.61	41%	
703016210.000	POLICE PENSION SUPPLIES		0.00	140.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	100%	
703016310.000	POLICE PENSION LEGAL		0.00	200.00	0.00	0.00	577.50	577.50	0.00	-377.50	-377.50	***%	
703016320.000	POLICE PENSION POSTAGE		0.00	188.00	0.00	0.00	0.00	49.00	0.00	139.00	139.00	73%	
703016322.000	POLICE PENSION TRAVEL		0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100%	
703016340.000	POLICE PENSION BOND		0.00	200.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	50%	
703016390.000	POLICE PENSION RETIRED		0.00	424324.00	0.00	0.00	30786.11	215008.13	0.00	209315.87	209315.87	49%	
703016391.000	POLICE PENSION ELIGIBLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
703016392.000	POLICE PENSION		0.00	47471.00	0.00	0.00	5309.76	40145.94	0.00	7325.06	7325.06	15%	
703016393.000	POLICE PENSION DEATH		0.00	36000.00	0.00	0.00	0.00	0.00	0.00	36000.00	36000.00	100%	
703016394.000	POLICE PENSION DROP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	
						0.00							
**	Department Subtotal	16	0.00	512285.00	0.00	0.00	36953.46	257841.20	0.00	254443.80	254443.80	49%	
*	Fund Subtotal	703	0.00	512285.00	0.00	0.00	36953.46	257841.20	0.00	254443.80	254443.80	49%	
***	GRAND TOTAL ***		76703.85	20264895.00	0.00	2065223.33	10.55	1378066.92	11361050.52	0.00	11045761.11	11045771.66	49%